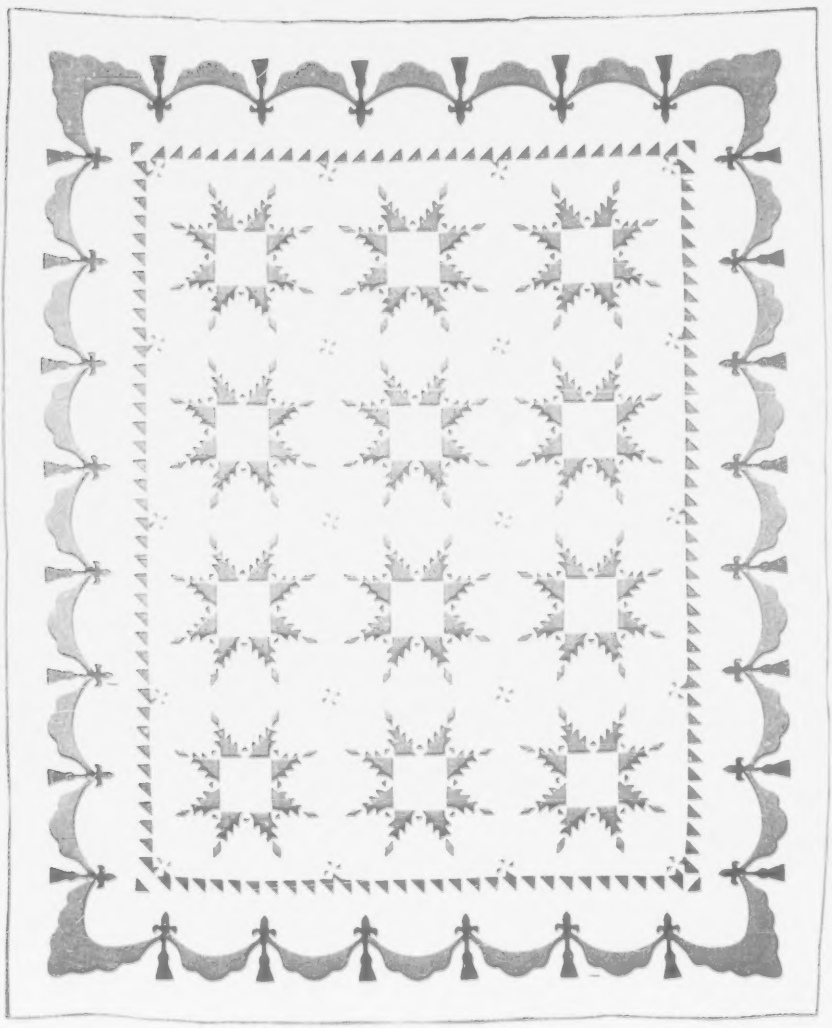
WEST VIRGINIA RESEARCH LEAGUE



1990 STATISTICAL HANDBOOK

20th Edition

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405 Capitol Street, Suite 414
Charleston, West Virginia 25301
Phone (304) 346-9451

Staff

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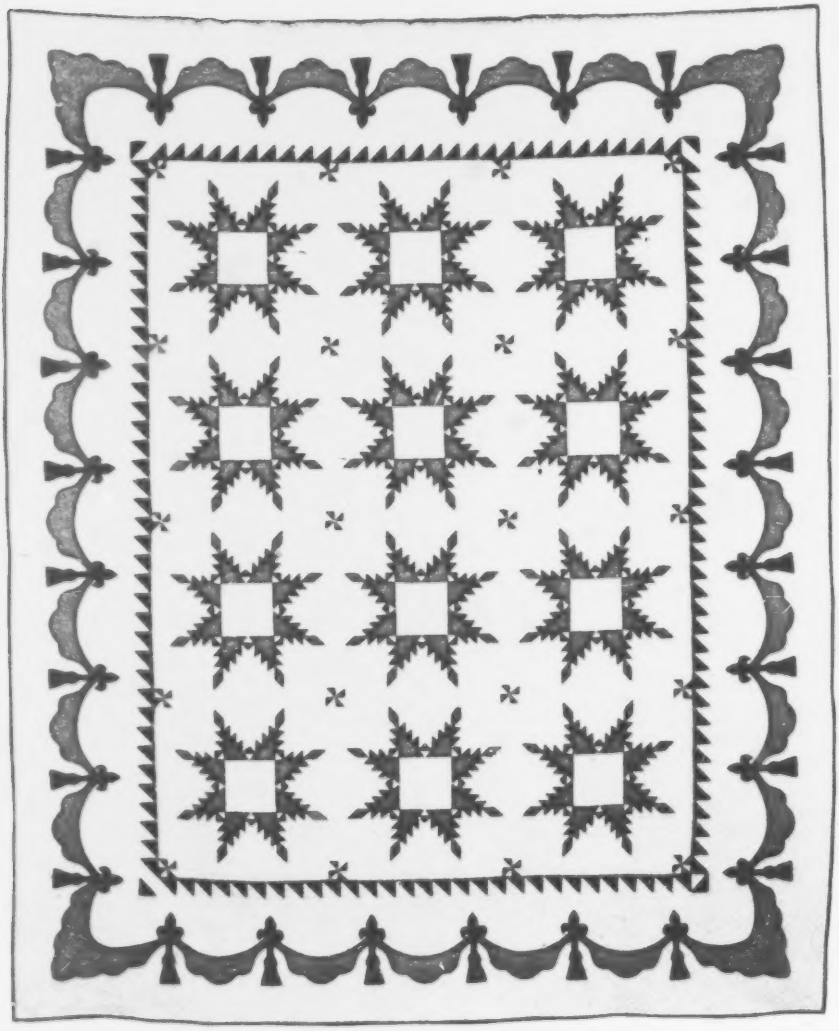

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PREFACE

The WVRL Statistical Handbook is published with the object of providing a concise, convenient and usable source of selected statistical facts and figures relating to state and local government in West Virginia. It is provided as a public service to the citizens of West Virginia and others interested in our State.

Volumes of detailed compilations of statistics on government finance and administration are issued periodically by state and federal agencies. While these publications are important and necessary for official and private researchers of governmental problems, they are cumbersome and time-consuming to use. The WVRL Statistical Handbook is intended to provide an accessible and easy-to-use initial reference source. It provides reliable information for businessmen, public officials, students, teachers, editors, interested citizens and others who have need for West Virginia statistics, but may lack the time or facilities to search widely-scattered publications for this information.

As indicated by the footnotes following each table, the information contained herein was obtained from official sources, and, occasionally from respected private research organizations. Where comparable data was available statistics for a ten-year period are provided. The latest year available is always shown, but may vary depending upon the accessible data.

The data contained in this Statistical Handbook are basic. The WVRL has neither attempted to make comparisons nor identify trends. Interpretation and analysis of this information, therefore, is left entirely to the user. Anyone requiring additional or more detailed information than is contained herein is invited to contact the offices of the West Virginia Research League.

In preparing the Statistical Handbook, the WVRL has received valuable assistance from many state and federal agencies. We take the opportunity here to convey our sincere appreciation to the officials and staff of these agencies for their interest and cooperation.

Material contained in this publication is intended for public use and permission is hereby granted to reproduce, cite or directly quote information in the Statistical Handbook without formal request. The League will appreciate a credit line stating "Reprinted by permission of the West Virginia Research League," when material is taken directly from this publication, or that information is credited to the West Virginia Research League when indirect reference is made.

THE WEST VIRGINIA RESEARCH LEAGUE

The West Virginia Research League, incorporated in 1969, is a nonprofit educational organization which conducts research into state government problems and provides factual studies and reports to public officials as an aid to improving the governmental process.

The Research League's role is to serve the public interest through its independent analysis of serious state problems. The League brings its findings to the attention of the decision-makers in government without any obligation to them. No part of the League's activities involve attempting to directly influence legislation.

Under the terms of its Charter, the League generally undertakes studies for governmental departments and legislative committees upon their request. Completed studies are customarily released to the public and to the news media by the official agency which requested them and these reports then may be obtained from the WVRL.

The Research League reserves the right, however, to initiate reports on issues of public concern and to publish educational information such as that contained in **Economic Indicators,** and in this Handbook, in further fulfillment of its public education responsibility.

In sum, the primary functions of the West Virginia Research League are:

To research, study and analyze public issues of significance to West Virginia; to compile and publish its findings in a clear, objective, and non-partisan form; and, to provide its reports to the departments and agencies of the government of West Virginia.

To cooperate with public officials in working for the adoption of improved public administration systems and procedures in West Virginia government.

To be a fact-finding organization whose activities serve to broaden the channels of credible communication, and thus enhance the maintenance of responsible relationships between those who govern and those who are governed; and, to serve materially to advance West Virginia's economic and social development.

The League's research programs and public activities are made possible by the contributions of its members, which include a representative cross-section of West Virginia business firms and foundations. Organizations, private foundations and individuals subscribing to the principles summarized above are cordially invited to inquire about League membership.

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TABLE 1—SELECTED GENERAL ECONOMIC DATA—STATE OF WEST VIRGINIA

Calendar Years 1980 to 1989

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
ESTIMATED POPULATION (July 1) [a] .....(Thousands)	1,950	1,952	1,96.	1,963	1,952	1,936	1,918	1,897	1,876	1,857
TOTAL PERSONAL INCOME[a] .....(Millions)	$16,013	$17,583	$17,859	$18,500	$18,896	$19,515	$20,204	$20,898	$22,018	$22,921
PER CAPITA PERSONAL INCOME[a]	$7,693	$8,769	$8,769	$9,225	$9,680	$10,099	$10,539	$11,013	$11,735	$12,345
EMPLOYMENT AND EARNINGS[b]										
Total Civilian Labor Force .....(Thousands)	773.6	765.5	747.9	745.0	738.6	723.4	710.0	702.9	707.4	708.7
Unemployed:										
Number .....(Thousands)	69.3	71.2	82.8	105.6	87.0	74.9	64.7	56.4	49.0	44.0
Percent of Total Civilian Labor Force	9.0%	9.3%	11.1%	14.2%	11.8%	10.4%	9.1%	8.0%	6.9%	6.2%
Total Employed .....(Thousands)	704.2	694.3	665.1	639.4	651.6	648.5	645.3	646.4	658.5	664.7
Total Non-Agricultural Employment .....(Thousands)	645.9	628.5	607.8	582.3	596.6	597.2	597.5	599.0	609.8	612.8
Employment by Classification .....(Thousands)										
Manufacturing	117.2	111.5	98.1	89.8	91.5	89.5	86.8	86.2	87.0	87.6
Mining	65.7	59.0	53.5	48.6	48.8	44.8	40.5	36.4	34.6	33.5
Contract Construction	35.8	30.3	24.4	21.6	22.0	22.8	22.8	24.0	24.3	23.4
Transportation, Communication, & Public Utilities	43.1	41.9	41.7	39.4	39.3	38.2	36.9	36.4	36.6	36.4
Trade—Wholesale and Retail	129.4	131.9	127.9	127.4	131.9	134.5	136.7	138.9	142.7	145.2
Finance, Insurance, and Real Estate	22.0	22.1	22.1	22.2	23.2	23.6	23.7	24.1	24.3	24.0
Services	99.5	101.7	103.4	105.5	109.2	116.4	121.3	124.8	131.1	137.5
Government—Federal, State and Local	133.1	130.2	126.8	127.8	130.7	127.5	128.9	128.2	129.3	125.1
Average Weekly Earnings by Classification										
Manufacturing	$316.74	$346.72	$364.72	$385.70	$400.18	$408.58	$418.31	$428.33	$438.89	$454.21
Bituminous Coal Mining	430.95	474.01	525.63	585.69	627.19	628.00	626.84	701.33	683.60	741.03
Contract Construction	424.40	466.12	487.01	491.95	494.94	519.67	492.02	505.88	496.82	490.50
Utilities—Electric, Gas and Water	346.58	383.62	417.96	434.92	473.03	506.75	517.08	545.49	525.83	578.28

[a] **Survey of Current Business,** August, published by the Bureau of Economic Analysis, U.S. Department of Commerce.

[b] West Virginia Employment and Earning Trends, Division of Employment Security.

Table Revised.

TABLE 2—PRINCIPAL WEST VIRGINIA STATE TAXES AND FEES

Tax or Fee	Basis of Tax	Tax Rate Oct. 1, 1990
Business and Occupation Tax	Privilege tax on gross income	On public utilities .19% to 4%.
Severance Tax	Gross value of natural resource products	Varies - 2.92% to 5%. Minimum .50 per ton.
Telecommunications	WV Gross Income	4%
Corporation Net Income Tax	West Virginia Taxable Income	7/1/87 - 9.75%; beginning 7/1/88 rate is reduced by 0.15% until it reaches 9% by 7/1/92; adjustments and credits allowed.
Business Franchise Tax	Equity of corporation or partnership	Greater of 0.75% of capital or $50.
Beer Tax and Licenses	Barrels sold; annual license	$5.50 per barrel; license — retail $10 to $100; distributor $250; brewer $500.
Insurance Tax and Fees	Gross direct premiums; gross annuities; annual license	3% on direct premiums; 1% on gross annuities; $1 to $100 license fees.
Personal Income Tax	West Virginia Taxable Income	Graduated rates from 3% to 6.5%..
Consumers Sales Tax	Purchase Price	6%; bracket system.
Cigarette Tax	Per Package (20) of cigarettes	17 cents.
Estate Tax	Market Value of property	IRC §2011 state death tax credit.
Racing Fees	Thoroughbred racing; contributions to pari-mutuel pools	3 or 4% plus $250 per day.
	Harness Racing; first $100,000 daily wagering; next $150,000; excess over $150,000	3%, 4%, and 5¼% respectively plus $150 per day.
	Dog Racing; pari-mutuel daily pools	4% to 8%; bracket system, plus $150 per day.
Gasoline Tax	Per gallon	15½ cents, plus 5% wholesale
Motor Vehicle Registration Fees	Class and gross weight	Varies by class and weight.
Motor Vehicle Operator License Tax	License; renewals; instruction permits	Operator $10.00 (4 years); Chauffeur $15.00 (4 years).
Privilege Tax	Purchase price of vehicle less trade-in	5%

Source: Commerce Clearing House, Inc.

TABLE 3—GROSS RECEIPTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1979-80 to 1988-89

FUND	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1989-90
General Revenue Fund	1,033.9	1,080.7	1,265.9	1,329.8	1,435.6	1,506.6	1,546.8	1,531.9	1,416.3	1,494.2
State Road Fund	557.0	589.2	478.4	464.6	477.8	502.9	726.5	541.7	571.0	547.6
State Road Toll Bridge Fund	2.3	1.1	0.7	0.7	0.9	1.1	0.7	0.6	0.6	0.3
General School Fund	1.0	1.4	1.4	1.7	1.8	1.4	1.5	0.6	0.4	0.4
County, District, and Municipal Fund	51.4	54.1	58.4	65.8	68.0	68.6	69.3	68.8	70.1	69.5
Municipal Bond Commission	71.7	84.9	88.4	79.1	84.1	94.3	107.6	102.0	88.2	104.9
Highways Sinking Fund	79.1	82.7	86.5	83.8	81.2	78.6	78.0	83.0	83.3	121.0
Alcohol Beverage Control Fund	94.0	95.8	86.7	79.9	72.5	67.8	67.2	65.3	61.4	60.8
Special Revenue Funds — Departments	636.8	784.1	770.9	984.7	1,327.5	1,668.1	2,261.2	2,258.0	1,963.6	1,579.5
Special Revenue Funds — Institutions	155.3	156.3	177.1	194.3	221.1	206.3	292.8	250.9	269.9	373.8
Teachers Retirement Fund	128.9	139.2	138.8	153.6	157.0	155.6	194.3	196.2	192.4	232.3
Public Employees Retirement Fund	81.9	97.5	109.9	123.4	121.8	133.3	163.0	170.7	137.5	161.2
Industrial Development Loan Fund	8.3	4.3	8.6	8.2	8.5	6.8	9.8	15.0	13.1	11.3
Medical School Fund	57.2	63.9	68.7	73.9	84.2	9.1	9.3	9.8	10.9	11.7
Workers' Compensation Fund	205.9	251.0	298.4	281.3	297.7	333.0	319.3	299.2	278.7	298.4
Human Services Fund	248.8	262.5	282.5	290.3	384.1	396.5	484.8	567.7	517.2	568.2
State Bldg. Commission Construction Fund	2.9	2.3	2.0	2.6	3.5	3.3	3.3	61.0	15.9	17.2
State Building Commission Sinking Fund	4.5	2.7	2.7	0.2	0.2	0.3	—	—	—	—
Revenue Sharing Trust Fund	32.2	18.6	5.0	2.4	1.1	1.0	0.3	0.2	0.2	0.2
Department of Education (Building Fund)	—	—	2.0	—	—	—	—	—	—	—
Consolidated Investment Fund	155.1	174.0	219.6	249.0	224.7	399.7	508.4	643.3	256.0	291.9
Consolidated Federal Funds	—	—	—	—	335.5	368.0	412.2	479.6	479.9	520.7
TOTAL GROSS RECEIPTS[a]	3,608.2	3,946.3	4,152.6	4,469.3	5,368.8	6,002.3	7,256.3	7,345.5	6,446.6	6,485.1

[a] Includes Federal Funds and Inter-Fund Transfer Receipts

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 4—GROSS DISBURSEMENTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1979-80 to 1988-89

FUND	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
General Revenue Fund	1,045.5	1,129.9	1,236.0	1,346.1	1,355.4	1,485.0	1,598.0	1,611.4	1,414.4	1,463.4
State Road Fund	583.9	595.2	474.6	467.5	476.6	504.2	726.9	538.3	570.7	551.0
State Road Toll Bridge Fund	2.9	1.1	1.1	0.7	0.9	1.1	0.7	0.6	0.6	0.3
General School Fund	1.0	1.0	1.4	1.5	1.5	1.8	1.5	1.4	0.7	0.4
County, District, and Municipal Fund	51.2	54.0	58.4	65.4	68.1	68.4	69.0	68.9	70.2	69.4
Municipal Bond Commission	128.0	84.9	88.3	78.6	84.7	93.0	108.7	101.8	88.7	100.7
Highways Sinking Fund	79.1	82.7	86.5	82.2	81.2	78.5	78.0	84.5	81.8	122.4
Alcohol Beverage Control Fund	96.3	92.1	89.4	79.4	72.8	68.6	66.1	66.4	60.5	59.7
Special Revenue Funds — Departments	644.8	776.5	774.9	933.1	1,323.3	1,671.3	2,237.0	2,245.4	1,970.9	1,518.4
Special Revenue Funds — Institutions	155.4	156.3	178.0	194.1	216.8	209.0	294.2	248.2	271.2	375.5
Teachers Retirement Fund	128.8	139.3	138.9	153.6	157.0	155.5	194.3	195.6	190.7	224.3
Public Employees Retirement Fund	81.2	92.3	106.1	129.0	124.3	133.3	163.1	172.2	137.5	161.3
Industrial Development Loan Fund	8.3	4.3	8.6	8.0	8.6	6.2	9.0	7.9	13.0	8.4
Medical School Fund	52.5	64.0	69.7	75.9	79.9	14.6	9.3	9.5	12.1	8.8
Workers' Compensation Fund	206.3	251.0	298.3	281.8	292.7	335.0	320.2	292.9	280.0	303.9
Human Services Fund	245.7	260.6	288.3	292.0	365.1	394.8	486.4	566.0	518.7	564.8
State Bldg. Commission Construction Fund	2.8	2.4	1.8	2.7	3.3	3.6	3.2	59.8	14.3	17.4
State Building Commission Sinking Fund	3.6	2.7	2.7	1.2	0.2	0.2	—	—	—	—
Revenue Sharing Trust Fund	40.7	20.2	5.3	2.2	2.4	(0.3)	(3.7)	4.2	1.1	(0.8)
Department of Education (Building Fund)	—	—	1.5	0.6	—	—	—	—	—	—
Special Investment Fund	(235.0)	—	—	—	—	—	—	—	—	—
Consolidated Investment Fund	315.6	137.3	205.9	291.4	358.4	465.2	458.0	385.1	458.5	394.3
Consolidated Federal Funds	—	—	—	—	326.7	365.7	413.9	475.9	501.2	519.6
TOTAL GROSS DISBURSEMENTS[a]	3,638.6	3,947.8	4,115.7	4,537.0	5,397.9	6,054.6	7,233.8	7,136.2	6,686.8	6,463.2

[a] Includes Federal Funds and Inter-Fund Transfer Receipts.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 5—SUMMARY OF NET STATE REVENUES—BY MAJOR FUND

(Millions of dollars)

Fiscal Years 1979-80 to 1988-89

Fiscal Year	General Revenue Fund	State Road Fund	General School Fund	Special Revenue Funds	Total State Funds	Federal Funds	Total All Funds
1979-80	1,033.9	324.3	1.0	214.6	1,573.8	694.1	2,267.9
1980-81	1,080.7	311.9	1.4	251.9	1,645.9	731.2	2,377.1
1981-82	1,265.9	237.7	1.4	255.7	1,759.3	658.5	2,417.8
1982-83	1,255.2	276.9	1.7	287.4	1,821.2	607.5	2,428.7
1983-84	1,435.6	282.4	1.8	313.3	2,033.1	673.4	2,706.5
1984-85	1,506.6	292.2	1.4	261.4	2,061.6	717.3	2,778.9
1985-86	1,546.8	335.7	1.5	401.9	2,285.9	846.1	3,132.0
1986-87	1,531.9	336.8	-0-	478.6	2,347.3	877.8	3,225.1
1987-88	1,410.3	339.0	-0-	454.8	2,210.1	914.7	3,124.8
1988-89	1,494.2	375.5	-0-	611.2	2,480.9	856.7	3,337.6

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1979-80 to 1988-89

FUND AND SOURCE	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
FEDERAL FUNDS										
Department of Highways—Roads	232.8	277.3	229.1	176.1	185.8	198.7	223.9	194.1	222.1	137.8
Vocational Rehabilitation	18.2	20.0	21.6	21.6	23.1	19.6	25.0	23.8	24.1	26.0
Vocational Education	14.4	16.2	18.5	0.8	1.1	1.0	1.0	1.0	0.8	1.0
State Health Department	16.0	20.0	19.8	23.7	60.9	79.7	107.9	125.3	317.1	34.3
Department of Agriculture	0.4	0.5	0.6	0.5	0.9	1.0	1.2	1.5	1.8	2.0
Department of Education	61.5	66.9	62.4	83.3	52.3	57.6	60.2	63.4	65.5	102.1
Employment Security—Administration	17.5	3.2	18.3	16.9	16.9	17.4	18.4	18.6	19.4	18.1
Department of Natural Resources	5.5	9.2	10.4	14.8	16.0	21.4	27.4	31.5	35.0	36.2
Library Commission	0.7	0.7	0.6	1.0	1.2	0.9	1.0	1.1	0.9	1.2
West Virginia University	19.7	21.9	21.7	19.0	20.5	15.6	16.0	11.5	13.0	29.7
Department of Human Services	160.3	171.9	184.9	189.7	230.8	241.7	297.7	356.3	158.9	375.8
Grants to Colleges	20.8	10.7	10.1	8.9	8.0	7.2	5.3	5.5	6.4	7.6
Other Programs	100.1	102.4	60.5	50.8	56.0	55.4	61.8	44.2	49.7	84.8
Revenue Sharing	26.2	10.3	—	0.4	—	—	—	—	—	—
TOTAL FEDERAL FUNDS	694.1	731.2	658.5	607.5	673.4	717.2	846.2	877.8	914.7	856.6
TOTAL STATE AND FEDERAL NET REVENUES	2,267.9	2,377.1	2,417.8	2,427.1	2,704.7	2,777.4	3,130.5	3,225.1	3,124.8	3,337.3

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1979-80 to 1988-89

FUND AND SOURCE	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
SPECIAL REVENUE FUNDS										
Office Bldg. Commission—Other Income	4.5	2.2	1.8	2.6	3.5	3.2	3.4	60.9	15.9	17.2
Department of Agriculture	0.7	0.9	1.3	0.9	1.0	1.7	2.3	2.6	2.4	1.9
Department of Human Services	1.0	0.1	0.3	0.1	0.6	0.6	—	—	—	—
Colleges and Universities	96.0	102.3	123.9	130.6	141.1	140.2	224.7	184.7	223.5	240.8
Unclassified Collections	24.7	47.0	32.8	37.0	39.5	41.2	83.6	147.7	111.8	170.4
Public Service Commission	5.4	9.2	6.6	8.1	6.7	5.3	9.5	6.5	8.1	12.2
Department of Natural Resources	16.9	19.2	20.2	22.4	24.9	24.7	13.7	10.6	13.2	19.0
Department of Public Safety	1.4	1.2	0.9	1.4	1.4	2.2	1.7	2.0	3.1	4.3
State Armory Board	0.4	0.5	1.0	0.7	0.3	0.2	1.1	2.2	0.5	0.6
West Virginia University—Medical School	40.6	46.1	50.1	55.1	62.1	9.1	9.2	9.8	10.3	10.7
Education—Capital Improvements	17.5	19.6	12.2	27.0	30.8	31.5	36.8	29.9	35.2	103.0
Miscellaneous Board and Commissions	1.0	0.9	1.9	1.6	1.4	1.6	1.8	1.8	1.7	1.8
State Office Bldg. Commission—Sinking Fund	4.5	2.7	2.7	—	—	—	—	—	—	—
Health Department	—	—	—	—	—	—	14.1	19.8	29.1	29.2
Total Special Revenue Funds	214.6	251.9	255.7	287.5	313.3	261.5	401.9	478.6	454.8	611.1
TOTAL STATE FUNDS	1,572.9	1,645.9	1,759.3	1,819.6	2,031.2	2,060.2	2,284.3	2,347.3	2,210.1	2,480.7

Note: Revenues beginning with 1984-85 exclude WVU Hospitals, Inc. which was converted to a private not-for-profit corporation on July 1, 1984.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE

(Millions of dollars)

Fiscal Years 1979-80 to 1988-89

FUND AND SOURCE	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
GENERAL REVENUE FUND										
Business and Occupation Tax	423.0	448.7	518.5	479.0	510.9	501.3	513.1	471.9	181.9	124.5
Carrier Income Tax	20.1	20.2	21.7	20.0	18.5	24.6	25.7	35.5	13.5	0.2
Corporation Net Income Tax	12.9	11.8	12.7	25.1	73.6	74.2	63.1	54.4	112.8	147.8
Personal Income Tax	252.4	268.1	306.0	310.6	400.4	432.5	423.7	455.0	394.2	467.4
Consumers Sales Tax	159.4	152.6	233.3	241.1	252.0	268.3	276.1	291.2	330.5	370.3
Use Tax	5.7	5.8	8.8	9.9	10.6	11.6	11.7	12.1	16.0	18.0
Cigarette Tax	37.2	38.1	37.9	36.5	35.6	34.8	35.0	34.2	34.1	32.3
Inheritance Tax	12.5	13.1	14.1	16.8	18.3	20.1	19.8	6.7	6.5	5.0
Beer Tax and Licenses	6.0	5.7	7.0	7.4	7.3	7.5	7.5	7.6	7.6	7.3
Insurance Tax and Fees	28.8	37.3	32.7	34.9	35.6	37.8	43.5	45.7	47.2	48.5
Racing Fees	13.8	13.8	12.4	12.3	11.1	11.0	14.8	15.1	13.8	13.1
Liquor Profits	16.5	17.0	16.5	22.0	19.2	16.8	17.0	9.4	8.5	2.1
Charter Tax	2.6	2.5	2.9	2.6	1.8	3.6	3.0	2.9	1.5	4.0
Property Tax	0.7	1.1	1.6	1.0	1.3	1.1	1.7	1.2	1.6	1.8
Property Transfer Tax	3.1	2.8	3.2	2.7	3.2	3.1	3.2	3.9	3.6	3.9
Miscellaneous	11.5	12.9	4.7	3.0	5.6	17.1	23.2	23.1	7.7	6.8
Departmental Collections	4.2	4.5	5.8	7.0	6.5	5.5	5.9	7.0	6.6	5.9
Interest on Investments	21.1	23.1	24.8	22.0	22.8	34.2	37.2	25.3	14.8	7.8
Business Franchise Registration Fee	2.1	1.8	1.3	1.3	1.3	1.5	1.5	1.7	1.5	1.5
Lottery Transfers	—	—	—	—	—	—	20.0	28.0	15.5	17.8
Severance Tax	—	—	—	—	—	—	—	—	128.5	135.7
Business Franchise Tax	—	—	—	—	—	—	—	—	50.4	58.4
Telecommunications Tax	—	—	—	—	—	—	—	—	18.0	13.3
TOTAL GENERAL REVENUE FUND	1,033.9	1,080.7	1,265.6	1,255.2	1,435.6	1,506.6	1,546.7	1,531.9	1,416.3	1,494.2
STATE ROAD FUND										
Gasoline and Motor Carrier Road Taxes	102.8	97.9	99.3	103.9	101.8	98.8	99.6	107.8	110.3	116.8
License Tax	48.5	49.2	51.1	53.2	53.0	54.3	55.1	57.6	55.8	60.7
Privilege Tax	52.7	48.1	54.5	55.0	67.8	77.2	81.6	87.5	87.7	93.2
Sale of Bonds	50.0	50.0	—	—	—	—	—	—	—	—
Wholesale Fuel & Use Tax [a]	—	—	—	—	—	—	—	—	—	50.6
Other Income [b]	70.3	70.3	32.8	64.8	59.7	61.8	61.9	69.7	69.6	41.0
Flood Disaster	—	—	—	—	—	—	37.5	14.2	15.6	3.1
TOTAL STATE ROAD FUND	324.3	311.9	237.7	276.9	282.3	292.1	335.7	336.8	339.0	375.4

[a] This item has previously been listed with Other Income.

[b] Other income includes highway litter control, interest income, and other income.

TABLE 7—EXPENDITURES BY FUNCTION—ALL FUNDS

(Millions of dollars)

Fiscal Years 1979-80 to 1988-89

FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
EDUCATION										
State Aid to Counties	356.1	366.2	592.1	531.6	568.0	655.1	697.4	730.1	705.9	724.9
Universities and Colleges	170.7	232.8	373.1	395.4	425.1	372.8	465.5	422.2	470.0	565.0
Other	168.3	225.7	82.7	135.1	146.9	161.6	170.6	196.2	176.6	167.8
TOTAL EDUCATION	695.1	824.7	1,047.9	1,062.1	1,140.0	1,189.5	1,333.5	1,348.5	1,352.5	1,457.7
HIGHWAYS										
Construction and Maintenance	566.5	445.3	414.7	362.6	359.4	495.9	551.5	514.0	537.8	426.4
Retirement of Bonds	79.1	82.7	86.5	82.2	81.2	78.6	78.0	84.6	81.8	—
Toll Bridges and Other	0.4	NIL	NIL	—	—	—	—	—	—	—
TOTAL HIGHWAYS	646.0	528.0	501.2	444.8	440.6	574.5	629.5	598.6	619.5	426.4
HEALTH AND WELFARE										
Public Assistance	245.7	260.6	287.2	292.0	339.6	366.5	459.2	527.6	491.8	531.8
General Health Services	50.5	65.7	71.8	109.3	101.4	106.1	107.9	116.0	207.4	183.4
Vocational Rehabilitation	26.5	27.5	29.2	30.9	30.7	31.2	35.5	34.9	34.7	36.5
Other	55.9	59.3	65.4	41.3	57.4	67.2	70.8	71.2	23.4	22.8
TOTAL HEALTH AND WELFARE	378.6	413.1	453.6	473.5	529.1	571.0	673.4	749.7	757.3	774.5
OTHER GOVERNMENTAL COSTS										
Legislative and Judicial	20.9	23.3	28.8	27.0	27.1	30.0	33.4	33.4	32.7	35.0
Executive and Fiscal	109.0	112.6	125.5	122.2	136.6	145.3	167.0	195.5	222.1	159.8
Business and Industrial Relations	83.2	81.4	60.1	30.1	82.0	65.2	92.2	106.0	97.4	89.4
Conservation and Development	56.9	63.1	55.0	105.0	94.1	97.4	106.6	85.5	88.8	204.9
Protection	27.8	28.6	30.2	25.4	30.3	33.7	36.0	38.2	34.2	40.8
Employment Security—Administration	18.1	21.2	20.7	19.7	19.8	20.4	20.8	21.9	22.1	21.1
Bonded Debt[a]	18.3	17.8	17.2	16.7	16.2	15.7	15.2	14.7	14.2	197.3
Capital Outlay	81.2	—	—	—	—	—	—	—	—	—
Other	101.2	112.5	128.1	137.1	181.5	172.0	183.5	163.3	96.4	52.5
TOTAL OTHER GOVERNMENTAL COSTS	516.6	460.5	465.6	483.2	587.6	579.8	654.7	658.5	607.9	800.8
TOTAL NET EXPENDITURES—BY FUNCTION	2,236.3	2,226.3	2,468.3	2,463.6	2,697.3	2,914.8	3,291.1	3,355.3	3,337.3	3,459.4

Source: State Auditors Office, **Analysis of Receipts and Expenditures,** annual report each year.

[a] Bonded Debt includes Highways and other debt service.

TABLE 8—STATE OF WEST VIRGINIA—BONDS OUTSTANDING
At July 2, each year
(Millions of dollars)

SUMMARY OF BONDED INDEBTEDNESS	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
STATE ROAD BONDS										
Issued under 1920 Amendment	7.9	6.6	5.2	3.8	2.9	2.1	1.4	0.9	0.5	0.1
Issued under 1964 Better Roads Amendment	116.0	108.0	100.0	92.0	84.0	76.0	68.0	60.0	52.0	44.0
Issued under 1968 Amendment for $350,000,000	235.2	222.4	208.4	194.4	180.4	166.4	152.4	138.4	124.4	110.4
Issued under 1973 Amendment	396.0	428.0	408.0	388.0	368.0	348.0	328.0	308.0	288.0	268.0
Total State Road Bonds	755.1	765.0	721.6	678.2	635.3	592.5	549.8	507.3	464.9	422.5
BETTER SCHOOL BUILDING BONDS	170.0	162.0	154.0	146.0	138.0	130.0	122.0	114.0	106.0	98.0
TOTAL GENERAL OBLIGATION BONDS[1]	925.1	927.0	875.6	824.2	773.3	722.5	671.8	621.3	570.9	520.5
SUMMARY OF SPECIAL REVENUE BONDS OUTSTANDING[1]										
Toll Bridges	14.8	14.2	13.6	13.1	12.5	11.9	11.5	11.1	10.7	10.2
State Office Building Commission	26.1	24.8	23.4	21.9	20.3	18.7	17.0	15.1	13.2	11.2
State Parks and Cass Scenic Railway	18.0	16.5	15.9	15.2	14.7	14.5	13.2	11.9	10.7	9.5
State Armory Board	4.2	3.9	3.5	3.2	2.9	2.5	2.1	1.7	1.3	0.9
Educational Institutions—Board of Regents	148.3	142.3	135.6	129.0	122.0	122.2	187.6	182.0	175.0	232.1
Department of Highways	—	—	—	—	—	—	123.5	123.5	123.5	73.0
Consumer Sales Tax Revenue Notes	—	—	—	—	—	—	—	—	—	135.0
Employment Security	—	—	—	—	—	—	—	—	—	203.8
TOTAL SPECIAL REVENUE BONDS	211.4	201.7	192.0	182.4	172.4	169.8	354.9	345.3	334.4	657.7
TOTAL BONDS OUTSTANDING	1,136.5	1,128.7	1,067.6	1,006.6	945.7	892.3	1,026.7	966.6	905.3	1,196.2

Annual debt service for Special Revenue Bonds is provided by income derived from the project.
Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 9—GENERAL REVENUE FUND—BALANCES, RECEIPTS AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1979-80 to 1988-89

Fiscal Year	Beginning Balance In State Treasury	Net Receipts[1]	Balance Net Disbursements[2]	Closing Balance In State Treasury
1979-80	109.0	1,033.9	1,045.5	97.4
1980-81	97.4	1,080.7	1,129.9	48.3
1981-82	48.3	1,265.9	1,236.0	78.2
1982-83	78.2	1,329.8	1,346.1	62.0
1983-84	62.0	1,435.6	1,355.4	142.2
1984-85	142.2	1,506.6	1,485.0	163.7
1985-86	163.7	1,546.8	1,598.0	112.5
1986-87	112.5	1,531.9	1,611.4	33.0
1987-88	33.0	1,416.3	1,414.4	34.9
1988-89	34.9	1,494.2	1,463.4	65.7

[1]Includes transfer receipts

[2]Includes transfer disbursements

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 10—GENERAL REVENUE FUND EXPENDITURES—BY CLASSIFICATION

(Thousands of dollars)

Fiscal Years 1980-81 to 1989-90

CLASSIFICATION	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
Personal Services	236,385	272,829	272,318	267,101	303,253	309,963	338,688	291,993	341,372	358,980
Current Expenses	74,693	79,049	77,132	77,977	91,435	86,899	90,480	52,115	134,492	121,139
Repairs and Alterations	3,963	3,965	4,251	3,458	4,847	4,294	4,459	1,981	2,458	2,223
Equipment	5,262	5,831	5,185	5,037	6,437	6,107	6,250	2,661	4,557	7,356
Not Otherwise Classified	96,180	119,683	120,523	161,090	153,355	161,919	190,846	228,581	56,974	92,736
State Aid to Schools (Counties)	455,792	543,069	559,167	573,533	662,455	702,843	736,700	726,880	722,084	717,925
Teachers Retirement Board	35,200	40,620	44,000	45,299	45,293	39,600	25,210	23,241	22,980	106,516
Public Employees Retirement Matching Fund	11,325	11,991	13,351	13,431	14,624	14,864	2,302	9,777	2,120	13,365
Public Employees Health Service	37,463	48,737	56,069	79,055	91,394	78,800	68,619	65,325	26,076	102,803
Social Security Matching Fund	11,000	17,900	18,705	17,229	19,975	20,189	20,189	10,989	10,989	24,005
Department of Human Services	89,700	102,340	106,828	105,212	112,945	120,195	129,460	67,204	132,626	160,153
Vocational Rehabilitation	7,992	9,035	9,035	8,677	10,301	10,909	11,436	10,368	9,660	10,268
State Department of Highways	35,500	25,000	57,400	——	——	——	——	——	——	——
Claims Against The State	——	287	667	717	862	213	633	58	1,827	1,822
TOTAL GENERAL REVENUE FUND EXPENDITURES	1,103,455	1,280,336	1,344,631	1,357,816	1,517,177	1,556,795	1,625,272	1,491,273	1,468,804	1,719,291

Source: Legislative Auditor's Office

TABLE 11—STATE ROAD FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1979-80 to 1988-89

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1979-80	33.9	557.0	583.9	7.0
1980-81	7.0	589.2	595.2	1.1
1981-82	1.1	478.4	474.6	4.8
1982-83	4.8	464.6	467.5	1.9
1983-84	1.9	477.8	476.6	3.1
1984-85	3.1	502.9	504.2	1.8
1985-86	1.8	726.5	726.9	1.4
1986-87	1.4	541.7	538.3	4.8
1987-88	4.8	571.0	570.7	5.2
1988-89	5.2	547.6	551.0	1.7

[1]Includes transfer receipts.
[2]Includes transfer disbursements.
Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.
Note: May not add to total because of rounding.

TABLE 12-STATE ROAD FUND—EXPENDITURES BY OBJECT

(Thousands of dollars)

Appropriation Years 1980-81 to 1989-90

CONSTRUCTION AND MAINTENANCE	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
Federal Aid-Interstate Construction Program	157,730	151,076	114,311	127,337	137,516	137,843	107,669	109,751	32,110	28,542
Other Federal Aid Programs	45,282	61,394	62,277	47,163	98,692	137,749	103,567	119,332	178,893	84,351
Appalachian Program	48	109	22	24	1,428	2,182	16,133	23,944	18,027	21,177
MAINTENANCE										
Expressway, Truckline and Feeder	48,043	56,994	44,829	43,184	49,212	52,456	55,689	54,801	52,874	62,271
State Local Services	62,870	41,121	57,828	63,828	66,852	71,151	76,980	77,216	78,852	89,242
Contract Secondary Road	——	——	——	——	18,083	16,997	24,179	18,967	32,367	58,401
NON-FEDERAL AID CONSTRUCTION	19,395	4,525	4,497	5,967	5,627	4,624	3,404	5,085	7,575	13,458
OPERATING ACCOUNTS										
General Operations	13,593	14,092	13,585	15,892	16,569	17,775	22,008	22,586	23,349	19,138
Equipment Purchases	1,723	4,010	3,615	3,697	3,399	2,337	6,873	14,425	11,580	14,731
Inventory Purchases	(853)	1,276	1,201	1,079	441	1,105	697	558	1,500	329
DEBT SERVICE	79,759	81,998	82,278	81,023	78,451	75,918	73,658	71,187	67,267	66,212
OTHER ACCOUNTS										
Department of Motor Vehicles	4,586	5,136	5,210	5,295	5,463	5,922	5,846	5,581	6,012	5,295
State Tax Department—Gasoline Tax Division	573	——	——	——	——	——	——	——	——	——
Claims Against the State	888	240	640	18	2,408	2,021	9	646	717	20
TOTAL	433,637	421,971	390,293	394,507	484,141	528,080	496,712	524,079	511,123	463,167

Source: State Auditor's Office.

TABLE 13—STATE MOTOR VEHICLE REGISTRATIONS—BY CLASS

(Thousands)

Fiscal Years 1981 to 1990

Fiscal Year Ending June 30	Passenger Class A	Trucks Classes B, E and K	Trailers Classes C, L, R and T	Motorcycles Class G	Buses Class H	Taxis Class J	Other Classes S, V and X	Total
1981	1,024.0	35.0	54.6	37.7	2.4	0.2	7.5	1,161.4
1982*	1,248.7	47.3	88.9	53.8	0.4	0.6	11.4	1,451.1
1983	1,188.5	42.7	79.1	31.8	3.4	0.4	8.9	1,354.7
1984	1,276.2	42.7	77.7	33.4	2.6	0.4	9.4	1,442.5
1985	1,278.2	42.1	77.7	32.3	2.7	0.4	9.4	1,442.8
1986	1,310.8	42.8	83.4	32.0	0.7	0.4	9.8	1,497.9
1987	1,258.2	34.9	73.4	27.1	0.3	0.3	7.2	1,401.4
1988	1,313.6	42.5	89.9	26.5	0.4	0.5	9.8	1,483.2
1989	1,300.9	42.6	87.7	24.5	0.4	0.3	8.8	1,465.2
1990	1,321.3	40.4	86.0	21.4	0.4	0.3	8.3	1,478.1

Source: **Division of Motor Vehicles,** Annual Report.

*1982 total does not include 30,179 out of state registrations.

TABLE 14—TOTAL MOTOR VEHICLE REGISTRATION—BY COUNTY FOR ALL CLASSES OF LICENSE
Fiscal Years 1981 to 1990

COUNTY	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Barbour	9,512	12,093	11,058	11,900	11,754	12,110	11,504	12,424	12,395	12,450
Berkeley	32,588	42,096	38,821	42,429	43,746	46,865	45,553	50,362	51,174	52,939
Boone	15,736	21,242	10,340	20,718	21,003	21,302	19,526	20,874	20,301	20,322
Braxton	8,274	10,429	9,600	10,429	10,414	10,857	10,131	11,163	11,166	11,157
Brooke	16,663	20,295	18,107	18,735	18,848	19,928	18,891	19,690	19,511	19,521
Cabell	66,318	82,461	75,971	80,651	79,612	81,567	77,115	79,029	79,110	79,031
Calhoun	4,567	5,832	5,360	5,804	5,896	6,104	5,593	6,016	5,915	6,068
Clay	6,0[illegible]	7,864	6,934	7,780	7,695	7,930	7,520	8,015	7,919	7,893
Doddridge	3,522	4,458	4,141	4,304	4,427	4,561	4,259	4,676	4,509	4,411
Fayette	32,419	40,810	37,341	39,324	38,966	38,918	37,053	39,045	38,075	38,400
Gilmer	4,691	5,934	5,436	5,673	5,683	5,833	5,405	5,913	5,710	5,682
Grant	6,859	8,881	8,319	8,744	8,763	9,230	8,566	9,435	9,653	9,703
Greenbrier	25,287	31,715	29,379	31,247	31,384	31,419	31,053	32,954	32,755	32,990
Hampshire	9,962	13,170	12,153	13,143	13,287	14,220	13,929	15,148	15,693	15,806
Hancock	26,231	32,210	28,701	29,791	29,193	30,959	29,070	30,142	30,585	31,011
Hardy	6,776	8,668	8,057	8,585	8,878	9,229	9,076	9,773	9,984	10,274
Harrison	48,422	60,097	55,958	59,001	59,205	60,330	58,546	60,479	59,573	59,154
Jackson	17,073	21,152	19,691	21,598	21,523	22,522	21,195	23,237	23,205	23,362
Jefferson	20,088	26,311	24,388	26,318	27,171	28,780	29,178	31,734	32,301	33,037
Kanawha	147,159	183,948	170,660	181,265	179,736	182,125	171,324	180,045	174,234	175,227
Lewis	11,990	14,931	13,910	14,999	15,330	15,614	14,426	15,518	15,564	15,782
Lincoln	11,929	15,492	13,921	14,724	14,937	15,381	14,360	15,329	15,257	15,617
Logan	24,597	32,797	29,806	30,560	31,483	31,072	28,535	31,396	28,200	31,466
Marion	41,273	51,287	48,128	50,231	49,592	50,451	47,951	50,134	49,455	49,871
Marshall	20,749	25,282	23,462	25,047	24,907	25,841	24,514	25,847	25,392	25,299
Mason	15,649	19,560	17,769	19,294	18,710	19,880	18,206	19,900	19,456	19,897
McDowell	24,340	31,733	27,784	29,283	28,441	28,714	25,750	26,607	25,567	24,959
Mercer	42,018	55,175	50,691	53,715	53,298	54,546	53,150	54,399	54,263	54,487
Mineral	18,214	23,573	21,658	21,628	22,097	22,890	22,258	24,035	23,950	24,015
Mingo	18,173	24,578	22,394	23,573	23,822	24,069	22,891	23,941	23,463	24,287

	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Monongalia	37,337	47,104	44,158	47,040	47,444	49,279	47,304	49,743	49,524	50,050
Monroe	7,672	9,770	9,093	9,729	9,830	10,230	9,945	10,660	10,819	11,073
Morgan	8,003	10,695	9,815	10,269	10,570	11,131	10,626	11,554	11,812	12,149
Nicholas	17,794	23,422	21,558	22,735	23,412	23,328	22,395	23,888	22,947	23,900
Ohio	34,067	41,930	38,780	40,981	39,650	41,568	38,682	40,272	39,654	40,131
Pendelton	5,235	6,699	6,222	6,624	6,705	7,025	6,867	7,347	7,350	7,447
Pleasants	4,579	5,833	5,343	5,723	5,586	5,985	5,548	5,911	5,944	5,903
Pocahontas	6,469	8,306	7,895	8,456	8,370	8,306	8,135	8,224	8,379	8,361
Preston	18,679	24,023	21,984	23,242	23,560	32,048	23,537	24,416	24,911	24,751
Putnam	22,639	28,717	27,232	29,573	30,197	32,048	30,517	33,211	32,934	34,298
Raleigh	49,781	63,531	59,320	63,096	62,946	63,322	59,302	61,566	61,731	59,328
Randolph	17,837	22,519	20,878	22,177	22,009	22,560	21,263	22,527	22,772	25,902
Ritchie	6,590	8,206	7,599	8,157	8,100	8,230	8,024	8,426	8,361	8,387
Roane	8,969	11,333	10,369	10,811	11,253	11,476	10,588	11,608	11,448	11,605
Summers	7,890	9,879	9,163	10,165	10,057	10,342	9,651	10,236	10,123	10,141
Taylor	8,990	11,391	10,381	10,941	11,000	11,437	10,907	11,671	11,398	11,359
Tucker	4,958	6,274	5,660	5,853	5,837	6,136	5,637	6,043	6,113	6,071
Tyler	5,737	7,082	6,496	7,016	7,028	7,230	6,749	7,184	7,132	7,201
Upshur	14,552	18,327	17,242	18,758	18,973	18,967	18,068	19,064	19,121	18,969
Wayne	20,932	26,713	24,391	25,768	25,421	25,867	24,654	25,831	24,760	24,781
Webster	6,818	8,631	7,793	8,444	8,507	8,523	8,086	8,655	8,538	8,751
Wetzel	13,958	17,083	15,739	16,898	17,119	17,277	16,867	17,653	17,695	17,746
Wirt	3,292	4,256	3,967	4,298	4,381	4,536	4,311	4,711	4,664	4,606
Wood	59,080	72,619	67,837	74,265	73,803	77,106	71,786	76,130	74,661	75,439
Wyoming	18,037	23,658	21,845	23,296	23,251	23,205	21,032	22,675	21,990	22,035
Out of State	14,525	30,179	17,229	17,594	17,993	17,422	14,415	16,772	16,095	16,580
	1,161,509	1,481,256	1,356,927	1,442,399	1,442,803	1,479,937	1,401,424	1,483,218	1,465,201	1,478,146

Source: Division of Motor Vehicles, Annual Report.

TABLE 15-GRAND TOTAL OPERATOR AND CHAUFFEUR LICENSES IN FORCE
Fiscal Years 1981 to 1990

Age Group	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Junior-17	51,265	77,941	74,667	68,950	47,182	44,726	43,445	44,820	45,215	41,623
18-20	99,217	117,033	111,132	105,535	71,228	69,082	64,952	64,445	64,917	65,955
21-24	142,083	147,741	148,528	150,172	121,981	119,852	117,346	113,840	110,350	106,820
25-29	190,101	196,178	192,048	191,324	169,597	163,003	157,341	152,335	146,165	141,983
30-39	337,492	329,542	346,863	361,616	292,958	300,591	302,158	303,893	299,723	296,467
40-49	211,507	209,656	214,906	221,999	190,085	193,814	200,487	206,233	216,087	224,588
50-59	205,257	203,796	205,806	206,550	167,764	165,792	164,504	162,764	161,569	161,392
60-64	87,028	85,266	88,276	92,208	78,400	81,153	81,291	81,429	81,467	81,265
65-69	75,502	73,445	76,188	79,329	63,658	64,110	65,925	67,479	68,807	70,961
70-Over	106,949	96,010	110,794	126,061	95,682	96,462	100,412	106,166	113,912	115,391
Grand Total	1,506,401	1,536,608	1,569,208	1,603,744	1,293,523	1,298,585	1,297,861	1,303,404	1,308,212	1,306,445

Source: **West Virginia Department of Motor Vehicles, Annual Report.**

TABLE 16-WEST VIRGINIA HUMAN SERVICES FUND—NET RECEIPTS AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1980-81 to 1989-90

	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
BALANCE IN STATE TREASURY, July 1	8,224	10,182	4,378	2,689	1,739	3,434	1,888	3,531	2,111	5,491
RECEIPTS										
Federal Funds	170,997	184,889	189,666	216,074	227,722	296,900	353,858	383,218	351,436	456,081
Other Funds	152	342	88	1,201	44,555	40,078	39,217	13,851	11,912	490
General Revenue Funds	91,391	97,279	100,082	104,920	112,689	136,888	146,420	100,516	145,395	180,227
Total Receipts	262,540	282,510	289,836	322,195	384,966	473,866	539,495	497,585	508,743	636,798
TOTAL RECEIPTS AND BALANCE	270,764	292,692	294,695	324,884	386,705	477,300	541,383	501,116	510,854	642,289
DISBURSEMENTS										
Administration and Services	45,718	54,541	52,188	50,713	57,315	69,994	60,999	63,810	55,460	53,118
Awards	58,201	55,380	57,694	68,100	75,066	112,269	107,270	106,325	107,769	116,607
Medical Services Fund	115,990	133,071	136,666	153,517	162,709	217,242	279,108	264,646	301,710	397,916
Child Welfare Service	28,677	26,238	25,520	30,391	34,994	35,588	37,751	43,264	45,856	43,735
Other	11,996	19,084	19,938	20,424	20,154	17,140	18,203	16,999	19,330	11,677
TOTAL DISBURSEMENTS	260,582	288,314	292,006	323,145	350,238	452,233	503,331	494,045	530,125	623,053
BALANCE IN STATE TREASURY, June 30	8,224	10,182	4,378	2,689	1,739	3,434	1,888	3,531	2,111	7,622

Source: State Auditor's Office.

TABLE 17—WEST VIRGINIA DEPARTMENT OF HUMAN SERVICES PROGRAMS
MONTHLY AVERAGE CASELOAD—BY TYPE OF ASSISTANCE

Fiscal Years 1981 to 1990

Fiscal Year	Staff July 1 of FY	AFDC	AFDCU	Non-Asst. Food Stamps	Medicaid	Emer. Asst.	TRIP	SSI	Children's Social Services	Adults Social Services	Child Advocate Office	W & T Regis.	Burials
1980-81	3,194	24,158	3,653	57,736	8,270	3,262	10,062	41,050	14,952	25,569	9,168	9,354[a]	940
1981-82	2,886	22,104	4,767	54,876	8,179	3,169	8,821	41,009	12,939	21,787	10,856	11,979	867
1982-83	2,715	21,610	5,991	64,846	8,783	3,206	7,730	39,057	11,299	20,029	12,056	11,251	988
1983-84	2,526	23,047	8,286	66,241	9,663	3,726	6,708	39,746	11,890	20,739	10,768	14,695	1,029
1984-85	2,598	23,414	9,711	63,252	9,508	4,131	6,357	41,342	12,889	21,634	11,129	12,810	924
1985-86	2,543	25,225	10,637	60,788	9,301	3,616	5,871	42,663	13,031	22,314	12,232	12,963	1,098
1986-87	2,574	26,256	10,499	60,010	9,886	3,421	5,280	43,335	12,939	22,763	13,053	12,439	901
1987-88	2,516	26,464	9,514	59,606	11,287	1,725	4,856	44,083	12,921	21,830	13,384	11,085	943
1988-89	2,196	27,123	8,595	60,352	16,859	1,491	4,403	44,819	12,645	21,281	13,069	11,347	870
1989-90	2,178	28,122	8,046	62,006	21,301	1,742	4,004	45,660	12,537	20,717	12,777	16,408	714

Source: **West Virginia Department of Human Services, Research Division.**

[a] Figures estimated for 1981.

Note: AFDC-Aid to families with dependent children-based on absence, death, disability.
AFDCU-Aid to families with dependent children-based on parental unemployment.
TRIP-Transportation renumeration incentive program-elderly and disabled only.
SSI-Supplemental Security income.
W &T Regis.-Departmental work and training programs.

W &T Regis.-Departmental work and training programs.

TABLE 18—WEST VIRGINIA WORKERS' COMPENSATION FUND
NET CASH RECEIPTS AND DISBURSEMENTS
Fiscal Years 1980-81 to 1989-90
($000)

	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
RECEIPTS										
From Employers	$157,513	$172,983	$146,679	$168,315	$175,941	$138,271	$147,267	$157,504	$196,519	$218,045
Interest	35,026	54,855	62,967	56,817	57,292	101,704	84,102	66,308	53,835	57,391
Undelivered Checks	(6)	—	—	—	(6)	8	16	5	5	(3)
Total	$192,533	$227,838	$209,646	$225,132	$233,239	$239,983	$231,385	$223,816	$250,358	$275,433
DISBURSEMENTS										
Benefits Paid	$132,693	$134,880	$142,356	$162,278	$185,047	$211,658	$236,370	$249,657	$270,386	$291,831
Administrative Expenses	7,205	8,170	9,389	10,525	12,655	13,619	14,959	16,231	15,388	15,312
Investment Discount	—	—	—	—	—	—	—	—	—	38,302[a]
Total	$139,898	$143,050	$151,745	$172,803	$197,703	$225,277	$251,329	$265,887	$285,774	$345,445
BALANCE										
Investments and Cash Increase	$ 52,635	$ 84,788	$ 57,901	$ 52,339	$ 35,536	$ 14,707	$(19,943)	$(42,071)	$(35,416)	$(70,012)
Investments and Cash on Hand	$497,459	$582,247	$640,148	$692,487	$728,023	$742,730	$722,786	$680,715	$645,300	$575,288

[a] Record loss realized October, 1979.

Note: Most of the "Investments and Cash on Hand" is encumbered for future payments on current claims.

Source: **Annual Report,** W. Va. Workers' Compensation Fund.

TABLE 19—WEST VIRGINIA WORKERS' COMPENSATION GRAND TOTAL OF ALL BENEFITS PAID
Fiscal Years 1980-81 to 1989-90
($000)

	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
Medical	$ 44,659	$ 46,305	$ 50,498	$ 57,979	$ 73,310	$ 87,342	$ 81,517	$71,584	$101,338	$ 104,266
Employer's Interest	37	42	19	1	4	5	—	—	—	—
Temporary Disability	63,679	57,655	60,373	66,755	76,442	77,360	78,437	78,886	83,522	89 612
Permanent Partial	41,297	50,539	45,809	50,477	54,153	69,193	77,493	79,512	68,887	61,278
Permanent Total	16,993	30,864	34,783	42,864	49,462	55,664	64,650	73,379	83,103	96,972
Fatals	11,646	25,359	27,464	29,049	29,680	30,759	32,269	34,059	35,172	35,830
Miscellaneous [a]	164	165	141	226	221	305	277	582	138	300
Total	$180,475	$210,930	$221,087	$247,351	$283,269	$320,624	$334,642	$338,001	$372,160	$388,258

[a] Includes benefits paid but not classified in above types, for example, attorney-funeral-sundry-etc.

Note: Table revised.

Includes payments from State Funds and Self-Insurers.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT,** W. Va. Workers' Compensation Fund.

TABLE 20—WEST VIRGINIA WORKERS' COMPENSATION ACCIDENT REPORT
FATAL AND LOST TIME/NO LOST TIME
Fiscal Years 1980-81 to 1989-90

	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
REGULAR SUBSCRIBERS										
Fatal	168	124	58	57	95	103	66	56	92	141
Lost Time								19,380	18,235	18,705
No Lost Time	54,260	49,219	42,370	44,677	45,520	49,871	51,066	32,950	35,424	36,629
Total	54,428	49,343	42,428	44,734	45,615	49,974	51,132	52,386	53,751	55,475
SELF-INSURERS										
Fatal	24	31	15	17	26	33	22	13	79	100
Lost Time								6,014	4,462	4,301
No Lost Time	22,154	26,759	21,955	22,410	23,296	25,960	20,819	12,414	11,481	11,353
Total	22,178	26,790	21,970	22,427	23,322	25,993	20,841	18,441	16,022	15,754
GRAND TOTAL										
Fatal	192	155	73	74	121	136	88	69	171	241
Lost Time								25,394	22,697	23,006
No Lost Time	76,414	75,978	64,325	67,087	68,816	75,831	71,885	45,364	46,905	47,982
Total	76,606	76,133	64,398	67,161	68,937	75,967	71,973	70,827	69,773	71,229

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.
Note: Prior to June 30, 1987 Lost Time/No Lost Time claims were combined and reported under the heading - Non-Fatals.

TABLE 21—WEST VIRGINIA WORKERS' COMPENSATION
ACCIDENTS REPORTED BY COUNTY
FATAL AND LOST TIME/NO LOST TIME
Fiscal Years 1980-81 to 1989-90

COUNTY	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
Barbour	692	727	644	687	638	589	415	346	247	237
Berkeley	1,503	1,348	1,344	1,476	1,569	1,527	1,739	1,973	1,230	1,255
Boone	3,017	3,695	3,031	2,822	2,894	3,483	2,967	2,222	943	964
Braxton	239	394	424	450	418	487	468	479	341	337
Brooke	1,306	1,234	1,203	1,238	1,054	1,133	1,459	1,768	1,923	1,887
Cabell	5,395	4,936	4,179	4,310	4,347	4,789	5,071	4,987	5,122	5,340
Calhoun	169	156	164	168	155	181	163	136	103	122
Clay	117	126	91	83	110	97	92	113	88	85
Doddridge	128	97	96	106	84	108	94	103	29	32
Fayette	1,563	1,681	1,074	1,085	1,156	1,521	1,346	1,300	1,589	1,593
Gilmer	200	204	172	155	177	193	200	192	110	1155
Grant	927	1,092	835	895	788	743	627	606	425	424
Greenbrier	984	867	870	844	824	1,000	1,054	1,086	1,048	1,211
Hampshire	250	253	243	272	259	311	357	331	263	277
Hancock	1,701	1,381	1,087	1,210	1,200	1,397	1,362	1,577	1,011	986
Hardy	403	301	278	384	417	469	368	381	223	330
Harrison	3,097	2,773	2,312	2,257	2,321	2,687	2,859	2,991	2,467	2,499
Jackson	685	753	532	561	627	736	682	713	689	794
Jefferson	951	847	945	989	1,151	1,331	1,411	1,579	1,237	1,205
Kanawha	9,308	8,869	7,659	7,788	7,922	8,531	8,227	7,411	17,418	17,883
Lewis	852	903	727	960	1,018	1,322	924	882	508	480
Lincoln	303	192	181	167	212	265	254	267	154	167
Logan	3,375	3,473	2,801	2,883	2,873	3,398	2,856	2,530	1,738	1,608
Marion	2,655	2,655	2,627	2,594	2,549	2,637	2,321	2,119	2,053	2,428
Marshall	2,246	2,060	1,690	1,686	1,529	1,476	1,345	1,525	863	886

Mason	808	799	542	571	603	693	720	713	772	972
McDowell	2,374	2,651	1,608	1,836	2,041	2,508	1,767	1,143	1,097	914
Mercer	2,020	2,021	1,786	1,784	1,831	1,910	2,052	2,121	1,676	1,530
Mineral	434	377	389	428	458	527	507	504	500	509
Mingo	1,354	1,327	1,114	1,029	1,157	1,389	1,469	1,424	1,715	1,922
Monongalia	3,228	3,647	3,279	3,652	3,623	3,811	3,720	3,305	2,143	2,257
Monroe	163	119	112	141	110	130	137	93	124	108
Morgan	265	244	225	218	228	230	238	220	236	213
Nicholas	1,506	1,528	1,074	1,196	1,298	1,532	1,505	1,387	1,590	1,549
Ohio	3,158	3,087	2,592	2,416	2,268	2,356	2,402	2,591	2,991	2,978
Pendelton	179	202	176	214	228	233	273	351	154	136
Pleasants	668	733	528	559	579	596	636	696	68	78
Pocahontas	317	343	330	377	348	347	385	438	267	272
Preston	602	598	534	545	620	676	685	637	557	515
Putnam	1,211	1,125	1,054	1,248	1,383	1,358	1,214	1,256	625	690
Raleigh	3,961	4,055	3,242	3,553	3,927	4,499	3,538	3,246	2,993	2,925
Randolph	1,310	1,105	1,058	1,104	1,083	992	946	1,064	823	846
Ritchie	272	273	353	308	319	328	329	357	290	258
Roane	586	578	349	385	452	442	377	362	258	226
Summers	221	220	180	251	249	268	197	232	131	145
Taylor	441	448	393	388	444	385	433	480	214	236
Tucker	260	228	201	293	257	257	284	328	320	300
Tyler	247	216	206	198	196	225	198	212	131	153
Upshur	863	1,007	817	847	833	968	806	794	479	439
Wayne	1,032	815	689	819	689	727	698	761	502	465
Webster	234	183	168	167	220	230	244	300	270	377
Wetzel	463	416	421	470	409	404	459	528	392	413
Wirt	60	118	107	112	161	109	117	123	30	21
Wood	2,624	2,727	2,414	2,521	2,647	2,659	2,976	3,248	3,489	3,530
Wyoming	2,440	2,720	2,220	2,450	2,523	2,944	2,088	1,526	440	415
Other States	1,235	1,206	1,048	1,211	1,461	1,777	1,912	2,770	2,674	2,652
	76,606	78,133	64,398	67,161	68,937	75,967	71,973	70,827	69,773	71,229

Note: Includes Regular Subscribers and Self-Insurers.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.

TABLE 22—CIVILIAN LABOR FORCE - EMPLOYMENT - BY COUNTY
Calendar Years 1980-1989

COUNTY	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Barbour	5,340	5,100	4,440	4,370	4,080	3,730	3,460	3,770	3,760	3,790
Berkeley	20,390	20,150	20,400	21,610	21,850	22,440	23,700	25,200	24,880	25,000
Boone	9,540	9,520	8,300	8,380	8,270	8,220	7,800	7,370	7,330	7,300
Braxton	4,240	4,520	4,320	4,610	4,550	4,550	4,470	4,690	4,750	5,030
Brooke	11,280	9,720	9,560	9,510	9,460	9,470	9,610	9,680	10,000	9,840
Cabell	39,200	37,200	35,950	36,450	38,080	37,680	37,890	38,560	38,970	39,970
Calhoun	2,320	2,350	2,380	2,490	2,470	2,280	2,310	2,410	2,390	2,630
Clay	2,840	2,970	2,580	2,550	2,440	2,380	2,250	2,410	2,450	2,390
Doddridge	2,600	2,450	2,320	2,430	2,230	2,310	2,240	2,240	2,280	2,170
Fayette	16,270	15,620	13,900	14,250	14,780	14,830	14,490	15,160	15,150	15,180
Gilmer	3,120	3,070	3,020	3,010	2,930	2,810	2,680	2,490	2,490	2,600
Grant	4,170	4,300	4,430	4,420	3,650	3,480	3,320	3,370	3,350	3,770
Greenbrier	13,040	12,630	12,550	12,390	12,330	12,400	12,420	12,930	12,890	13,650
Hampshire	5,840	5,700	5,820	6,120	6,030	5,920	5,990	6,400	6,270	6,200
Hancock	14,810	12,850	12,820	12,770	12,730	12,960	12,850	12,940	13,360	13,190
Hardy	4,150	4,010	4,090	4,200	4,320	4,620	4,650	4,830	4,840	5,510
Harrison	29,750	28,290	27,400	28,040	26,700	26,500	26,780	26,770	27,250	26,560
Jackson	9,270	7,520	7,160	7,740	7,530	7,540	7,800	8,050	8,180	8,210
Jefferson	13,650	13,350	13,730	14,600	14,770	15,130	16,110	17,360	17,770	18,280
Kanawha	95,150	91,820	89,370	89,940	89,410	89,090	87,830	88,950	89,570	92,700
Lewis	6,880	6,700	6,660	6,860	6,790	6,250	6,250	6,590	6,580	6,210
Lincoln	5,950	5,640	5,450	5,670	5,780	5,910	6,060	6,460	6,630	6,420
Logan	14,900	14,700	12,520	12,520	12,460	11,540	11,360	11,650	11,710	11,720
Marion	23,040	22,610	21,640	21,270	20,260	19,740	19,510	19,660	19,340	19,580
Marshall	15,220	14,160	13,260	13,100	12,810	12,670	13,010	13,270	13,310	13,630
Mason	7,930	7,080	6,820	6,930	6,990	7,010	6,970	7,420	7,490	7,660
McDowell	11,170	10,150	8,650	8,680	8,450	7,910	5,960	5,920	5,870	5,520
Mercer	25,640	25,090	23,730	23,930	23,670	23,840	24,000	24,310	24,500	23,750
Mineral	10,720	10,290	9,890	10,000	10,160	10,420	10,530	10,930	10,960	9,860
Mingo	9,660	9,090	8,330	8,950	8,690	8,890	8,860	9,110	9,080	9,400

Monongalia	31,740	33,420	31,480	32,210	32,970	33,970	33,910	34,460	34,700	36,030
Monroe	4,110	4,030	3,910	3,880	3,800	3,860	4,330	4,510	4,500	4,810
Morgan	4,220	4,120	4,280	4,360	4,390	4,300	4,550	4,450	4,520	4,760
Nicholas	8,900	8,310	7,140	7,910	7,740	7,690	8,000	8,370	8,320	7,690
Ohio	24,450	23,390	22,240	22,260	21,990	21,750	22,080	22,520	22,580	23,090
Pendleton	3,040	2,950	3,090	3,220	3,460	3,530	3,700	3,820	3,800	3,880
Pleasants	2,520	2,350	2,150	2,140	2,110	2,180	2,130	2,120	2,090	2,060
Pocahontas	3,480	3,600	3,670	3,790	3,510	3,670	3,980	4,180	4,160	3,890
Preston	11,020	10,540	10,140	10,310	10,280	10,630	10,860	11,040	11,110	11,220
Putnam	14,710	14,380	14,070	14,510	14,310	14,750	14,490	14,670	14,780	15,550
Raleigh	29,010	27,890	26,570	26,910	26,440	25,360	25,220	24,770	24,700	24,830
Randolph	10,610	10,200	9,880	10,290	9,670	9,500	9,420	9,570	9,620	10,210
Ritchie	4,290	4,040	4,270	4,400	4,490	4,450	4,410	4,460	4,350	4,490
Roane	5,670	4,960	4,740	4,960	4,820	4,780	4,600	4,880	4,970	4,050
Summers	4,210	3,940	4,030	4,360	4,360	3,940	3,990	3,870	3,820	3,890
Taylor	5,030	4,830	4,630	4,490	5,340	5,320	5,260	5,250	5,350	5,210
Tucker	2,870	2,810	2,810	2,940	2,910	3,110	3,200	3,310	3,300	3,560
Tyler	4,370	4,140	3,970	4,200	3,920	4,020	4,090	4,270	4,280	4,230
Upshur	8,220	7,630	7,490	7,750	7,770	7,090	6,960	7,260	7,330	6,930
Wayne	14,690	13,690	12,860	12,750	13,250	13,220	13,610	13,850	14,000	14,340
Webster	2,360	2,240	1,920	2,220	2,580	2,540	2,610	2,730	2,710	2,520
Wetzel	7,320	7,250	7,220	7,390	7,660	7,900	7,950	8,310	8,320	8,260
Wirt	1,680	1,670	1,720	2,250	2,190	1,940	2,090	2,040	1,980	2,220
Wood	37,700	36,190	35,670	36,310	36,490	36,430	36,930	37,460	37,830	38,170
Wyoming	10,020	9,620	8,020	8,000	7,330	6,880	6,910	6,430	6,390	5,920

Source: **Division of Employment Security, West Virginia County Profiles, 1989.**
Note: 1990 figures are for August, 1990.
Table has been revised

TABLE 23—CIVILIAN LABOR FORCE - UNEMPLOYMENT - BY COUNTY
Calendar Years 1981-1990

COUNTY	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Barbour	800	760	1,090	910	880	790	670	510	470	420
Berkeley	1,670	2,120	1,960	1,780	1,540	1,320	1,050	1,180	1,140	1,240
Boone	800	1,220	2,270	1,500	980	840	970	1,090	800	500
Braxton	730	670	840	760	700	650	600	470	450	330
Brooke	1,100	1,140	1,490	1,030	940	700	560	580	550	430
Cabell	3,940	4,220	5,260	3,690	3,020	2,480	2,510	1,930	1,860	1,760
Calhoun	410	440	600	590	580	480	430	400	400	270
Clay	460	600	840	710	570	480	410	340	360	260
Doddridge	230	330	330	300	260	240	190	150	150	150
Fayette	2,210	2,740	3,710	2,950	2,480	1,970	1,610	1,430	1,310	1,030
Gilmer	280	300	400	340	330	300	360	410	310	120
Grant	380	500	510	540	540	530	440	290	260	260
Greenbrier	1,770	1,710	2,240	2,250	1,900	1,560	1,320	1,220	1,120	790
Hampshire	450	640	700	700	660	500	460	420	420	430
Hancock	1,310	1,640	1,670	1,530	1,260	720	670	650	650	490
Hardy	420	440	420	380	420	270	240	230	260	170
Harrison	2,500	3,530	4,030	3,070	3,020	2,410	2,180	2,810	2,390	1,630
Jackson	1,350	2,460	1,790	1,340	1,290	1,180	920	800	780	650
Jefferson	810	760	750	680	540	450	420	430	420	580
Kanawha	7,940	7,970	10,420	9,640	7,990	6,650	6,080	5,360	4,980	3,600
Lewis	650	790	890	810	840	1,020	810	550	550	570
Lincoln	1,010	1,170	1,720	1,410	1,060	910	880	740	680	680
Logan	1,540	2,360	4,060	3,190	2,510	2,120	1,640	1,330	1,210	1,080
Marion	2,590	2,220	3,160	2,920	2,870	2,330	1,860	1,550	1,500	1,230
Marshall	1,420	2,000	2,410	1,880	1,910	1,540	1,070	1,010	860	610
Mason	1,500	1,850	1,970	1,400	1,210	1,140	930	780	730	660
McDowell	1,630	2,980	3,880	2,570	1,940	1,930	2,080	1,220	900	820
Mercer	2,640	2,940	4,300	3,090	2,330	2,180	2,030	1,580	1,430	1,310
Mineral	940	1,170	1,230	1,220	1,020	910	810	500	420	560
Mingo	1,120	1,390	2,330	1,790	1,410	1,220	980	920	830	770

Monongalia	2,090	1,760	2,400	2,190	1,870	1,380	1,380	1,310	1,240	970
Monroe	420	420	460	360	360	360	300	250	240	180
Morgan	330	390	410	390	400	350	290	230	200	220
Nicholas	1,330	1,510	2,700	1,720	1,370	1,220	950	880	960	860
Ohio	1,960	2,540	2,930	2,540	2,020	1,560	1,260	1,140	1,090	770
Pendelton	250	280	270	240	300	220	190	150	140	80
Pleasants	330	360	420	410	360	260	230	180	220	180
Pocahontas	420	390	620	660	630	500	390	330	310	430
Preston	1,400	1,230	1,590	1,340	1,360	1,220	930	740	710	610
Putnam	1,650	1,730	1,950	1,870	1,590	1,390	1,350	1,140	1,130	800
Raleigh	3,200	3,810	5,200	4,060	3,430	3,360	2,860	2,540	2,170	1,660
Randolph	1,430	1,540	1,870	1,740	1,650	1,340	1,070	910	890	1,000
Ritchie	450	530	570	610	580	510	440	390	430	470
Roane	630	1,010	1,120	930	860	730	720	570	580	410
Summers	620	690	850	670	540	500	470	390	370	260
Taylor	720	760	1,000	850	650	580	430	510	460	330
Tucker	360	430	550	480	500	410	410	330	320	330
Tyler	360	380	460	460	460	490	320	260	230	290
Upshur	970	970	1,340	1,030	960	1,130	980	720	650	580
Wayne	1,920	1,970	2,190	1,730	1,450	1,280	1,160	1,020	950	770
Webster	560	620	990	590	450	410	340	390	410	430
Wetzel	740	830	1,150	1,140	1,020	1,080	760	650	620	540
Wirt	240	350	380	290	400	310	210	180	190	290
Wood	3,190	3,910	4,510	3,730	3,380	3,130	2,510	1,960	1,980	2,610
Wyoming	1,090	1,280	2,400	1,990	1,420	1,210	1,330	950	930	630

Source: Division of Employment Security, West Virginia County Profile, 1989.

Note: 1990 figures are for August, 1990.

Table has been revised.

TABLE 24—NUMBER OF WEEKS COMPENSATED AND AMOUNT OF BENEFIT PAYMENTS FOR UNEMPLOYMENT COMPENSATION

Calendar Years 1981 to Fiscal 1990

Year	Total Number of Weeks Compensated	Amount All Payments ($000)	Total Unemployment		Partial Unemployment		Average All Payments	Average Total Payments	Average Partial Payments
			Number of Weeks Compensated	Amount of Total Payments ($000)	Number of Weeks Compensated	Amount of Partial Payments ($000)			
1981 (FY)	1,671,502	178,559	1,263,122	134,660	408,380	43,899	106.83	106.61	107.50
1982 (FY)	1,472,313	166,192	1,117,665	128,158	354,648	38,034	112.88	114.67	107.25
1983 (FY)	2,319,381	312,458	1,799,728	217,242	519,653	65,216	134.72	137.38	125.52
1984 (FY)	1,434,988	181,893	1,138,959	146,941	296,029	34,952	126.76	129.01	118.07
1985 (FY)	1,246,758	160,174	949,425	125,128	297,333	35,046	128.47	130.44	117.87
1986 (FY)	1,098,826	146,074	838,692	113,282	260,134	32,792	132.94	135.07	126.06
1987 (FY)	1,005,432	142,230	778,829	113,228	226,603	29,001	141.46	145.38	127.98
1988 (FY)	805,671	110,826	630,824	88,875	174,847	21,952	137.31	140.57	125.55
1989 (FY)	685,509	91,786	510,600	69,423	174,909	22,363	133.89	135.96	127.85
1990 (FY)	687,976	94,643	516,257	72,320	171,719	22,324	137.57	140.08	130.00

Source: **Employment Security in West Virginia,** Annual Report.

TABLE 25—NUMBER OF UNEMPLOYMENT COMPENSATION INITIAL CLAIMS FILED AND CONTINUED WEEKS CLAIMED

Calendar Years 1981 to Fiscal Year 1990

Calendar Year	Initial Claims				Continued Weeks Claims
		Intrastate			
	All	All	New	Interstate	
1981 (FY)	189,126	175,744	135,646	13,382	2,013,774
1982 (FY)	152,349	140,214	105,888	12,135	1,682,910
1983 (FY)	178,044	164,325	123,096	13,719	2,564,297
1984 (FY)	129,035	119,309	90,888	9,726	1,611,806
1985 (FY)	122,820	113,353	86,924	9,467	1,414,004
1986 (FY)	101,720	112,182	75,735	10,462	1,253,617
1987 (FY)	102,302	91,216	68,467	11,086	1,159,642
1988 (FY)	88,877	58,909	78,990	9,887	877,981
1989 (FY)	86,118	55,908	76,061	10,057	811,415
1990 (FY)	88,599	57,330	77,524	11,075	825,830

Source: **Employment Security in West Virginia,** Annual Report.

TABLE 26—EMPLOYMENT COVERED BY THE WEST VIRGINIA UNEMPLOYMENT COMPENSATION LAW IN DECEMBER—BY INDUSTRIAL DIVISIONS

Year	Total	Agriculture, Fishing and Forestry	Mining	Construc-tion	Manu-facturing	Transportation, Communication, and Utilities	Wholesale and Retail Trade	Finance	Service Industries	State and Local Government
1980	606,640	2,230	65,400	32,760	116,871	34,376	132,927	21,766	88,859	111,451
1981	597,600	2,112	70,552	29,369	107,009	34,364	136,299	22,058	91,680	104,157
1982	553,372	2,309	52,500	22,734	92,221	33,022	130,071	21,859	92,038	105,818
1983	551,095	2,559	48,224	21,750	90,368	32,069	133,814	22,383	94,181	105,747
1984	553,595	2,526	42,240	22,807	91,732	31,667	136,799	23,238	96,297	106,289
1985	562,062	2,685	44,645	22,813	88,834	32,043	139,701	23,651	101,585	106,105
1986	558,733	2,357	38,521	23,198	86,138	31,490	140,956	23,657	104,360	108,056
1987	564,479	2,737	36,328	24,377	86,487	32,360	144,449	24,043	108,295	105,403
1988	572,640	2,832	34,922	23,450	88,460	32,701	147,071	24,239	115,151	103,814
1989	579,017	2,654	35,068	25,213	86,792	33,126	149,671	24,078	120,720	101,695

Source: **Employment Security in West Virginia, Annual Report.**

Figures are revised.

TABLE 27—GENERAL SCHOOL FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1979-80 to 1988-89

Fiscal Year	Beginning Balance in State Treasury	Receipts[1]	Disbursements[2]	Closing Balance in State Treasury
1979-80	713	1,027	970	770
1980-81	770	1,384	963	1,192
1981-82	1,192	1,440	1,359	1,273
1982-83	1,273	1,675	1,516	1,432
1983-84	1,432	1,837	1,512	1,757
1984-85	1,757	1,351	1,758	1,350
1985-86	1,350	1,515	1,529	1,336
1986-87	1,336	633	1,399	570
1987-88	570	440	664	346
1988-89	346	390	452	285

[1]Includes transfer receipts.
[2]Includes transfer disbursements.
Source: State Auditor's Office, **ANALYSIS OF RECEIPTS AND EXPENDITURES,** annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 28—MISCELLANEOUS DATA
School Years 1979-80 to 1988-89

School Year	Number of Schools	Net Enrollment	Average Daily Attendance	Per Capita Cost [a]	Number of Teachers	Pupil Teacher Ratio [a]
1979-80	1,177	381,233	353,264	$ 1,608.29	21,767	17.5
1980-81	1,140	378,082	351,823	1,831.54	21,957	17.2
1981-82	1,138	373,284	348,632	2,067.85	22,142	16.9
1982-83	1,131	370,551	346,368	2,175.65	22,355	16.6
1983-84	1,167	365,760	343,321	2,283.90	22,696	16.1
1984-85	1,124	357,324	336,196	2,584.20	22,921	15.6
1985-86	1,102	352,397	330,145	2,832.75	22,920	15.4
1986-87	1,114	346,440	324,791	3,067.14	23,101	15.0
1987-88	1,101	339,040	319,330	3,155.67	22,874	14.8
1988-89	1,098	331,921	309,692	$ 3,193.79	22,333	14.9

[a] Based on **NET ENROLLMENT.**
[b] **Full-Time Equivalency.**

Source: West Virginia Department of Education, **Summary, Volumne II,** annual report for each school year.

Note: Table has been revised

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 29—TOTAL RECEIPTS—BY FUND
School Years 1979-80 to 1988-89

School Year	Current Expense Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total Receipts
1979-80	651,101	937	56,412	20,109	728,559
1980-81	729,918	897	19,386	24,564	774,765
1981-82	830,750	1,006	14,516	25,097	871,370
1982-83	847,711	1,287	33,034	22,909	904,941
1983-84	958,511	1,130	9,376	26,929	995,946
1984-85	1,063,229	1,684	36,896	33,393	1,135,202
1985-86	1,132,123	1,133	33,129	28,454	1,194,839
1986-87	1,381,288	4,014	87,305	56,319	1,528,926
1987-88	1,380,188	3,929	79,092	53,948	1,517,157
1988-89	1,354,520	5,634	59,197	53,592	1,472,943

[a] Does not include Clearing Accounts and Interfund Transfers.
Source: West Virginia Department of Education.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 30—CURRENT EXPENSE FUND RECEIPTS—BY SOURCE
(Thousands of dollars)
School Years 1979-80 to 1988-89

SOURCE	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
Taxes	165,426	178,090	192,946	223,708	234,792	237,869	244,330	256,167	269,443	277,387
Tuition	1,255	1,482	1,548	1,750	1,470	1,574	1,624	2,304	2,478	2,730
Other	20,391	20,986	26,808	23,745	24,555	28,892	35,009	58,081	50,213	52,788
Sub-Total Local Receipts	187,072	200,558	221,303	249,203	260,817	268,335	280,963	316,552	322,134	332,905
TOTAL STATE FUNDS	415,965	466,165	555,074	550,172	585,331	674,771	716,792	751,370	740,350	718,761
Federal Funds—Direct	3,992	4,381	3,525	2,056	2,066	1,740	5,606	2,671	5,324	3,438
Federal Funds—Through State	41,198	53,022	47,652	44,050	46,497	51,966	57,022	90,622	98,033	97,419
Sub-Total Federal Funds	45,190	57,403	51,177	46,106	48,563	53,706	62,628	93,293	103,357	100,857
Intermediate Sources	—	—	—	—	—	—	—	152	138	80
Non-revenue Receipts	2,166	2,931	2,013	1,213	1,637	1,361	1,875	2,206	2,462	1,219
Transfer Accounts	707	860	1,180	1,017	1,402	2,261	2,359	101	122	2,793
Sub-Total Other Receipts	2,873	3,791	3,193	2,230	3,038	3,622	4,234	2,459	2,722	4,092
TOTAL-CURRENT EXPENSE FUND RECEIPTS	651,101	729,917	830,750	847,711	897,750	1,000,434	1,064,617	1,163,684	1,168,563	1,156,615

Note: May not add to total because of rounding.

Source: West Virginia Department of Education.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 31—TOTAL EXPENDITURES—BY FUND
School Years 1979-80 to 1988-89
(Thousands of dollars)

School Year	Current Expenditures Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total All Funds
1979-80	648,324	1,929	52,315	17,326	719,894
1980-81	729,671	1,003	42,480	17,831	791,184
1981-82	809,680	704	35,571	17,620	860,775
1982-83	853,563	1,157	23,940	17,221	895,881
1983-84	945,724	1,507	19,146	21,777	991,155
1984-85	1,051,388	1,464	28,628	26,901	1,108,379
1985-86	1,111,529	1,890	21,116	42,233	1,196,768
1986-87	1,174,637	1,252	31,954	25,263	1,233,106
1987-88	1,182,233	1,419	31,300	23,611	1,238,563
1988-89	1,169,015	1,070	29,571	26,276	1,225,932

[a] Does not include Clearing Accounts and Interfund Transfers.
Source: West Virginia Department of Education.

SELECTED PUBLIC SCHOOL STATISTICS

TABLE 32—CURRENT EXPENSE FUND DISBURSEMENTS—BY FUNCTION

(Thousands of dollars)

School Years 1986-87 to 1988-89

FUNCTION	1986-87	1987-88	1988-89
School Administration	$ 63,707	$ 64,020	$ 63,458
General Administration	41,616	40,103	40,362
Instruction	593,285	59,908	588,113
Adult Instruction	9,653	11,904	11,405
Instructional Support Services	60,987	61,219	61,383
Student Transportation	84,223	84,086	84,592
Operation & Maintenance of Plant	131,114	132,005	126,893
Fixed Charges	79,509	82,235	83,881
Attendance Services [a]	63,361	62,349	79,909
Capital Outlay	47,197	51,275	14,680
TOTAL—CURRENT EXPENSE FUND DISBURSEMENTS	$1,174,652	$1,185,104	$1,154,676

a Includes food services, enterpirse operations and community services.

NOTE: This table was revised due to changes in the Department of Education's accounting system beginning in 1986-87.

Source: West Virginia Department of Education.

TABLE 33—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE—BY INSTITUTION
Fiscal Years 1978-79 to 1987-88

($000)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
UNIVERSITIES										
Marshall	$ 30,92[illegible]	$ 35,478	$ 36,074	$ 40,239	$ 42,367	$ 47,081	$ 50,597	$ 56,372	$ 58,242	$ 62,092
West Virginia	153,9[illegible]5	171,417	190,801	204,030	213,990	233,738	186,552	199,043	207,603	219,094
GRADUATE COLLEGE										
W. Va. College of Graduate Studies	3,809	4,079	4,183	4,570	4,887	5,360	5,626	6,274	6,749	7,008
W. Va. School of Osteopathic Medicine	3,423	4,191	3,785	4,205	3,994	3,598	4,882	5,317	5,658	5,602
FOUR YEAR COLLEGES										
Bluefield State	4,252	4,714	4,754	5,748	5,802	6,799	7,231	8,155	8,473	8,711
Concord	6,737	7,876	8,265	9,173	9,549	10,442	11,053	12,508	12,884	12,933
Fairmont State	9,590	10,897	11,541	12,771	13,131	14,104	15,666	16,977	18,489	18,738
Glenville State	5,032	5,663	6,311	7,027	7,235	7,839	8,465	8,953	9,533	9,534
Shepherd	6,500	7,054	6,568	8,892	9,683	10,790	11,353	13,188	13,755	13,800
West Liberty State	8,271	9,485	9,928	11,546	11,723	12,811	13,412	14,579	15,626	14,969
W. Va. Institute of Technology	9,833	10,576	11,401	12,944	13,511	14,323	14,809	16,391	16,172	16,007
W. Va. State	8,968	9,381	9,812	10,930	11,195	12,487	13,050	14,443	14,749	14,602
COMMUNITY COLLEGES										
Parkersburg	4,168	4,473	4,760	5,268	5,178	6,072	6,093	6,541	7,071	7,027
Southern W. Va.	3,055	3,279	3,284	3,470	3,675	4,182	4,820	5,560	5,802	6,584
W. Va. Northern	3,558	3,884	3,919	4,340	4,483	4,942	5,365	5,744	6,647	6,487
BRANCH COLLEGE										
Potomac State	3,161	3,456	3,768	3,703	3,753	3,937	4,131	4,526	4,974	5,033
TOTAL ALL INSTITUTIONS	$265,027	$295,903	$319,154	$348,856	$364,156	$398,505	$363,105	$394,569	$412,427	$428,221

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agent on behalf of payor), and the like.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA,** W. Va. Board of Regents.

*1889 and 1990 figures are not available at this time.

TABLE 34—SELECTED HIGHER EDUCATION STATISTICS
OPERATING EXPENDITURES—BY INSTITUTION
Fiscal Years 1978-79 to 1987-88

($000)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
UNIVERSITIES										
Marshall	$ 30,001	$ 33,298	$ 35,062	$ 39,296	$ 42,477	$ 45,631	$ 49,665	$ 54,548	$ 56,404	$ 60,797
West Virginia	152,749	170,031	189,132	201,036	209,791	223,637	181,717	203,622	194,664	210,180
GRADUATE COLLEGE										
W. Va. College of Graduate Studies	3,826	4,087	4,233	4,434	4,746	5,356	5,426	6,042	6,775	6,760
W. Va. School of Osteopathic Medicine	3,135	3,341	4,158	4,033	4,040	3,669	4,696	5,590	5,265	5,801
FOUR YEAR COLLEGES										
Bluefield State	4,346	4,635	4,471	5,585	5,946	6,331	6,964	7,955	7,823	8,867
Concord	[illegible]	7,681	8,337	8,718	9,400	9,746	10,715	12,247	12,406	12,739
Fairmont State	9,387	11,098	11,757	12,116	12,790	13,542	15,145	18,279	18,958	18,677
Glenville State	5,075	5,603	5,337	6,918	7,141	7,666	8,489	9,428	9,418	9,117
Shepherd	6,203	7,224	7,878	8,974	9,387	10,346	10,461	12,798	12,504	13,649
West Liberty State	8,355	9,516	10,022	11,593	11,884	12,739	13,225	14,441	13,746	13,698
W. Va. Institute of Technology	9,379	10,714	11,847	12,638	13,339	13,643	14,856	16,430	16,083	16,166
W. Va. State	8,634	9,402	9,815	10,875	11,381	12,314	12,927	14,234	13,874	13,761
COMMUNITY COLLEGES										
Parkersburg	4,185	4,533	4,799	5,207	5,083	5,595	6,127	6,309	6,220	6,419
Southern W. Va.	3,085	3,298	3,271	3,349	5,476	4,096	4,770	5,729	5,699	6,618
W. Va. Northern	3,624	3,715	3,789	4,469	4,420	4,878	5,435	5,814	5,513	6,290
BRANCH COLLEGE										
Potomac State	3,110	3,413	3,548	3,526	3,557	3,769	3,860	4,125	4,247	4,753
TOTAL ALL INSTITUTIONS	$261,488	$291,589	$318,454	$342,767	$358,838	$382,95[illegible]	$354,478	$397,591	$387,599	$414,292

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agents on behalf of payor), and the like.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.

*1889 and 1990 figures are not available at this time.

TABLE 35—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE AND EXPENDITURES
Fiscal Years 1978-79 to 1987-88

($000)

	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
OPERATING REVENUE										
Educational and General										
Regular	$151,057	$159,360	$186,906	$188,376	$212,125	$219,978	$240,289	$238,543	$246,701	
Sponsored Research	5,403	5,823	—[b]	—[b]	—[b]	—[b]	—[b]	—[b]	—[b]	
Auxiliary Enterprise Operations	39,123	41,615	54,173	60,840	65,046	65,920	67,886	68,303	71,643	
Student Aid	16,621	15,597	16,453	17,194	21,605	23,986	28,808	28,703	34,172	
Medical School & Medical Center	83,699[a]	96,759[a]	91,324[a]	97,746[a]	99,729[a]	53,221[a,c]	56,492[a]	58,413[a]	62,819	
Capital Improvements	—	—	—	—	—	—	102,160	38,589	12,886	
TOTAL OPERATING REVENUE	$295,903	$319,154	$348,856	$364,156	$398,505	$363,105	$495,635	$432,551	$414,292	
OPERATING EXPENDITURES										
Educational and General										
Regular	$149,271	$157,810	$180,252	$184,594	$200,760	$216,165	$233,824	$237,314	$241,695	
Sponsored Research	5,403	5,850	—[b]	—[b]	—[b]	—[b]	—[b]	—[b]	—[b]	
Auxiliary Enterprise Operations	39,309	43,808	52,121	57,91[illegible]	62,091	62,112	66,155	67,797	70,653	
Student Aid	16,440	15,642	16,259	17,169	21,712	24,014	28,596	28,630	34,143	
Medical School & Medical Center	81,165[a]	95,348[a]	94,135[a]	99,158[a]	98,395[a]	52,187[c]	54,801	56,551	61,735	
Capital Improvements	—	—	—	—	—	—	29,220	32,850	6,066	
TOTAL OPERATING EXPENDITURES	$291,589	$318,454	$342,767	$358,838	$382,958	$354,478	$412,596	$423,142	$414,292	

a West Virginia University Medical Center, Marshall University Medical School and W. Va. School of Osteopathic Medicine.
b Sponsored Research combined with Regular.
c Revenue and expenditures for 1984-85 exclude W. Va. Hospitals, Inc. which was converted to a private not-for-profit corporation on July 1, 1984.
Educational and General Operations of the Institutions are the educational, research and extension of public services activities as well as the necessary supporting services of general administration, student services, libraries, and physical plant maintenance and operation.
Auxiliary Enterprise operations are conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty and staff.
Student Aid related to gifts, grants, endowments of other sources of income which are specifically designated for scholarships, prizes, etc.
Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.

*1889 and 1990 figures are not available at this time.

TABLE 36—SELECTED HIGHER EDUCATION STATISTICS
TOTAL ENROLLMENT—FIRST SEMESTER—BY INSTITUTION
Fiscal Years 1980-89

PUBLIC INSTITUTIONS	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
University System										
Marshall University	11,883	11,857	11,741	11,767	11,318	11,350	11,425	12,018	12,350	12,574
West Virginia University	21,219	21,237	21,337	20,624	19,071	18,031	17,174	17,270	18,746	19,997
WV College of Graduate Studies	3,323	3,220	2,988	3,341	2,715	2,768	2,835	2,662	2,597	2,458
WV School of Osteopathic Medicine	231	237	232	234	236	236	234	229	232	238
WV University at Parkersburg	3,206	3,365	3,419	3,271	2,954	3,012	3,134	3,094	3,219	3,532
Potomac State College of WVU[a]	1,104	1,090	1,105	1,123	1,062	1,015	1,040	1,079	1,081	1,206
State College System										
Bluefield State College	2,742	2,667	2,804	2,686	2,595	2,401	2,953	2,557	2,487	2,524
Concord College	2,174	2,362	2,262	2,175	2,217	2,355	2,3[illegible]	2,380	2,450	2,560
Fairmont State College	5,251	5,170	5,210	4,873	5,004	4,939	5,230	5,413	5,758	6,132
Glenville State College	1,916	1,998	1,785	1,807	1,914	1,780	2,061	2,096	2,205	2,193
Shepherd College	3,001	3,106	3,138	3,504	3,534	3,777	3,853	3,920	4,010	3,597
West Liberty State College	2,667	2,554	2,512	2,540	2,521	2,487	2,552	2,450	2,435	2,467
W. Va. Institute of Technology	3,343	3,316	3,364	3,396	3,207	2,890	2,833	2,814	2,955	2,852
West Virginia State College	4,366	4,485	4,414	4,731	4,315	4,462	4,383	4,503	4,509	4,635
Southern WV Community College	1,881	1,483	1,778	2,102	2,358	2,501	2,618	2,807	2,688	2,677
WV Nortern Community College	3,242	3,858	3,814	3,880	3,531	2,740	2,758	2,676	2,661	2,806
TOTAL PUBLIC INSTITUTIONS	71,549	72,005	71,903	72,054	68,553	66,744	67,079	67,968	70,383	72,478
Private Institutions										
Alderson-Broaddus College	811	794	827	817	791	742	755	760	727	766
Appalachian Bible College	242	213	208	196	187	179	165	178	182	186
Bethany College	886	862	778	773	785	775	786	816	844	844
Davis and Elkins College	980	1,075	952	1,085	1,014	892	828	779	811	861
Ohio Valley College	256	271	273	321	297	240	223	218	220	199
Salem-Teikyo University	1,169	1,046	1,160	904	833	1,249	884	718	730	396
The University of Charleston	2,039	2,122	2,215	2,316	1,229[b]	1,366	1,414	1,324	1,529	1,610
West Virginia Wesleyan College	1,746	1,720	1,579	1,497	1,539	1,461	1,373	1,422	1,484	1,571
Wheeling Jesuit College	1,026	1,050	989	1,012	1,088	1,018	1,030	1,016	1,206	1,375
Beckley College[a]	1,280	1,397	1,574	1,696	1,653	1,548	1,615	1,566	1,605	1,892
TOTAL PRIVATE INSTITUTIONS	10,435	10,550	10,555	10,617	9,416	9,470	9,073	8,797	9,338	9,700
TOTAL-ALL INSTITUTIONS	81,984	82,555	82,609	82,671	77,969	76,214	76,152	76,765	79,721	82,178

[a] Two year college, [b] the drop in enrollment reflectss a change in reporting procedures.

Note: inculdes those enrolled full-time and part-time for credit.
Source: **State College and University Systems of West Virginia.**

TABLE 37—SELECTED HIGHER EDUCATION STATISTICS
TOTAL DEGREES CONFERRED—BY INSTITUTION
Fiscal Years 1978-80 to 1988-89

	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
PUBLIC INSTITUTIONS										
University System										
Marshall University	1,644	1,783	1,593	1,747	1,712	1,655	1,641	1,626	1,607	1,606
West Virginia University	4,471	4,402	4,355	4,161	4,288	4,437	4,220	4,012	3,813	3,593
WV College of Graduate Studies	285	239	263	321	245	245	258	219	293	237
WV School of Osteopathic Medicine	47	50	57	61	56	54	54	61	54	42
WV University at Parkersburg	204	191	231	225	241	303	223	204	216	195
Potomac State College of WVU [a]	146	150	158	129	155	135	112	135	102	122
State College System										
Bluefield State College	312	343	346	384	410	488	499	454	416	409
Concord College	269	351	310	328	352	313	345	360	371	330
Fairmont State College	636	692	692	729	684	734	683	699	700	678
Glenville State College	272	312	306	286	316	290	314	293	299	303
Shepherd College	352	359	364	408	387	452	475	437	395	442
West Liberty State College	461	482	501	478	508	451	440	456	407	366
WV Institute of Technology	508	553	549	638	597	624	617	568	489	524
West Virginia State College	471	531	462	480	509	487	472	489	533	489
Southern WV Community College	132	121	106	130	179	181	267	201	216	212
WV Northern Community College	191	196	207	253	236	254	251	291	251	243
TOTAL PUBLIC INSTITUTIONS	10,401	10,705	10,500	10,758	10,875	11,103	10,871	10,505	10,162	9,791
PRIVATE INSTITUTIONS										
Alderson-Broaddus College	180	159	142	151	151	148	149	141	148	118
Appalachian Bible College	41	25	34	26	30	17	38	25	23	19
Bethany College	129	181	152	155	163	148	155	143	147	164
Davis & Elkins College	148	304	212	218	184	210	272	243	155	173
Ohio Valley College	83	73	56	85	53	67	69	41	36	32
Salem-Teikyo University	189	236	200	224	127	157	191	116	181	157
The University of Charleston	170	221	193	200	228	252	251	247	260	262
W. Va. Wesleyan College	323	346	339	334	335	328	320	248	246	297
Wheeling Jesuit College	175	197	194	172	175	216	183	219	244	209
Beckley College [a]	133	139	108	115	123	147	146	127	125	124
TOTAL PRIVATE INSTITUTIONS	1,784	1,881	1,630	1,680	1,567	1,690	1,774	1,550	1,565	1,555
TOTAL-ALL INSTITUTIONS	12,185	12,586	12,130	12,438	12,442	12,793	12,645	12,055	11,727	11,346

[a] Two-year college

Note: Includes Assoicate Degree Bachelor Degree, Graduate and First Professional Degrees.

Source: State College and University Systems of West Virginia.

TABLE 38—ASSESSED VALUATION OF PROPERTY IN WEST VIRGINIA—BY CLASSIFICATION

(Millions of dollars)

Assessment Years 1981 to 1990

CLASSIFICATION	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
CLASS I										
Personal Property	1,170.6	1,362.7	1,403.8	1,329.0	1,390.4	1,450.9	1,571.6	1,649.6	1,799.1	2,030.9
Public Utility Property	79.6	101.2	102.1	101.6	113.8	128.9	144.1	148.4	134.5	147.9
TOTAL CLASS I	1,250.2	1,463.9	1,505.9	1,430.6	1,504.2	1,579.7	1,715.7	1,798.0	1,933.6	2,178.8
CLASS II										
Real Estate	2,987.7	3,365.7	3,376.8	3,425.3	3,483.7	3,603.5	3,931.9	4,185.8	4,486.9	4,851.8
Personal Property	97.6	104.6	114.9	112.5	106.9	103.3	113.7	123.2	124.3	130.5
TOTAL CLASS II	3,085.3	3,470.3	3,491.7	3,537.8	3,590.6	3,706.8	4,045.6	4309.0	4,611.2	4,982.3
CLASS III										
Real Estate	1,640.9	1,976.4	2,073.8	2,153.2	2,198.9	2,325.5	2,395.1	2,434.3	2,489.4	2,679.1
Personal Property	3,177.2	3,871.2	4,208.3	4,252.0	4,487.5	4,835.1	5,014.9	4,931.0	5,069.8	5,357.5
Public Utility Property	1,689.8	1,937.3	1,992.2	2,029.7	2,045.8	2,063.1	2,002.1	2,052.0	2,149.2	2,176.4
TOTAL CLASS III	6,507.9	7,784.9	8,274.3	8,434.9	8,732.2	9,223.7	9,412.1	9,417.3	9,708.4	10,213.0
CLASS IV										
Real Estate	1,232.7	1,463.4	1,506.3	1,560.8	1,593.9	1,674.1	1,776.7	1,827.5	1,893.9	1,957.5
Personal Property	1,369.2	1,570.9	1,561.8	1,609.7	1,701.3	1,807.3	1,973.5	2,167.9	2,341.0	2,565.9
Public Utility Property	529.9	591.4	609.6	597.0	606.2	610.7	624.6	619.3	647.6	652.6
TOTAL CLASS IV	3,131.8	3,625.7	3,677.7	3,767.5	3,901.4	4,092.1	4,374.8	4,614.7	4,882.5	5,176.0
TOTALS										
Real Estate	5,861.3	6,805.5	6,956.9	7,139.3	7,276.4	7,603.1	8,103.8	8,447.7	8,770.2	9,488.3
Personal Property	5,814.5	6,909.4	7,288.8	7,303.2	7,686.3	8,196.6	8,673.7	8,871.7	9,334.2	10,084.8
Public Utility Property	2,299.3	2,629.9	2,703.9	2,728.3	2,765.8	2,802.7	2,770.9	2,819.8	2,931.4	2,976.9
TOTAL ALL CLASSES	13,975.2	16,344.8	16,949.6	17,170.8	17,728.5	18,602.4	19,548.4	20,139.2	21,135.8	22,550.0

Source: **Tax Division, Classified Assessed Valuations, Taxes Levied, annually.**

TABLE 39—PROPERTY TAXES LEVIED IN WEST VIRGINIA BY CLASSIFICATION AND DESCRIPTION

(Thousands of dollars)

Assessment Years 1981 to 1990

CLASSIFICATION	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
CLASS I										
Personal Property	$ 8,903.0	$ 10,189.2	$ 10,655.1	$ 10,095.8	$ 10,458.6	$ 10,888.1	$ 11,811.0	$ 12,493.7	$13,721.8	$15,620.8
Public Utility Property	572.4	709.7	726.8	920.4	815.4	912.7	1,009.8	1,058.6	892.5	1,007.1
Total Class I	$ 9,475.4	$ 10,898.9	$ 11,381.9	$ 10,816.2	$ 11,274.0	$ 11,800.8	$ 12,820.8	$ 13,552.3	$14,614.3	$16,627.9
CLASS II										
Real Estate	$ 41,567.2	$ 46,175.7	$ 46,681.8	$ 47,209.1	$ 47,980.9	$ 49,272.3	$ 53,687.7	57,413.9	$ 62,004.5	$ 68,031.9
Personal Property	1,245.2	1,373.9	1,492.6	1,457.5	1,399.8	1,335.1	1,467.5	1,591.3	1,608.7	1,720.4
Total Class II	$ 42,812.4	$ 47,549.7	$ 48,174.4	$ 48,666.6	$ 49,380.7	$ 50,607.4	$ 55,155.2	59,005.2	$ 63,613.2	$ 69,752.3
CLASS III										
Real Estate	$ 40,877.6	$ 48,561.4	$ 51,053.5	$ 52,758.4	$ 53,605.6	$ 56,349.5	$ 58,536.5	59,676.8	$ 61,165.1	$ 66,435.7
Personal Property	79,671.9	95,445.2	104,259.5	105,188.9	110,932.0	118,116.3	123,354.6	122,028.8	126,809.0	136,485.1
Public Utility Property	41,745.8	47,477.8	48,876.3	49,848.0	49,567.1	49,560.7	48,114.7	49,468.6	51,897.9	53,739.7
Total Class III	$162,295.3	$191,484.4	$204,189.3	$207,795.3	$214,104.7	$ 224,026.5	$ 230,005.8	231,174.2	$239,872.0	$256,660.5
CLASS IV										
Real Estate	$ 40,044.7	$ 46,650.6	$ 48,861.9	$ 50,658.5	$ 51,810.6	$ 54,177.3	$ 57,109.6	58,[illegible]57.9	$ 61,312.7	$ 64,193.6
Personal Property	44,194.9	51,103.8	50,922.7	52,471.1	55,584.3	58,582.4	63,542.8	69,[illegible]38.3	76,170.0	84,320.3
Public Utility Property	17,091.9	18,793.1	19,514.9	19,139.2	19,486.6	19,533.3	19,973.8	19,739.7	20,847.3	21,227.6
Total Class IV	$ 101,331.5	$ 116,547.5	$119,299.5	$122,268.8	$126,881.5	$132,293.0	$140,626.2	148,495.9	$158,330.0	$169,741.5
TOTAL ALL CLASSES	$315,914.6	$366,480.5	$383,045.1	$389,546.9	$401,640.9	$418,727.7	$438,608.0	452,227.6	$476,429.5	$512,782.2
DESCRIPTION										
Real Estate	$122,574.9	$141,387.7	$146,597.2	$150,626.0	$153,397.1	$ 159,799.1	$ 169,333.8	175,848.6	$184,482.3	$198,661.3
Personal Property	133,947.8	158,112.1	167,329.9	169,213.3	178,374.7	188,921.9	200,175.9	206,052.1	218,309.5	238,146.5
Public Utility Property	59,391.9	66,980.6	69,118.0	69,707.6	69,869.1	70,006.7	69,098.3	70,326.9	73,637.7	75,974.4
Total by Description	$315,914.6	$366,480.4	$383,045.1	$389,546.9	$401,640.9	$418,727.7	$438,608.0	452,227.6	$476,429.5	$512,782.2

Source: **Tax Division, Classified Assessed Valuations, Taxes Levied, annually.**

TABLE 40—TOTAL ASSESSED VALUATIONS AND ALL PROPERTY TAXES LEVIED — BY COUNTY

Assessment Years 1986 to 1990

COUNTY	Total Assessed Valuations (Millions of dollars)					Property Taxes Levied (Millions of dollars)				
	1986	1987	1988	1989	1990	1986	1987	1988	1989	1990
Barbour	177.8	182.1	157.9	157.3	160.6	2.9	3.0	2.6	2.6	2.6
Berkeley	480.7	543.5	558.0	602.5	636.5	9.5	10.6	12.4	13.3	13.8
Boone	394.2	433.2	435.4	442.2	463.5	9.5	10.8	10.8	11.4	11.9
Braxton	170.5	182.4	187.8	190.2	195.6	2.3	2.3	2.4	2.4	2.5
Brooke	247.6	263.6	295.0	320.2	349.5	7.3	7.7	8.3	8.8	9.2
Cabell	977.0	1,045.8	1,107.3	1,194.8	1,379.4	21.6	22.9	24.1	26.1	29.5
Calhoun	132.9	135.4	114.3	114.7	115.8	1.9	1.9	1.5	1.5	1.5
Clay	133.8	138.0	139.2	134.7	134.9	1.9	1.8	1.8	1.7	1.7
Doddridge	110.3	120.3	114.8	106.1	117.3	2.3	2.6	2.4	2.2	2.4
Fayette	431.8	456.0	475.1	494.8	532.3	9.9	10.4	10.6	11.4	12.2
Gilmer	162.5	163.9	152.3	149.2	153.0	3.2	3.2	3.0	2.1	2.2
Grant	215.4	223.7	227.8	284.2	288.1	3.0	3.1	3.1	3.9	4.0
Greenbrier	320.9	337.1	361.5	362.1	399.7	5.2	5.4	5.9	5.8	6.3
Hampshire	159.3	176.1	186.5	197.3	211.5	2.3	2.9	3.0	3.1	3.3
Hancock	353.4	368.7	419.2	458.7	490.4	9.9	9.7	11.0	12.6	13.1
Hardy	113.8	136.5	165.4	179.0	197.0	1.8	1.9	2.1	2.3	2.5
Harrison	833.3	852.4	853.7	880.5	900.1	17.7	18.0	18.0	19.2	19.3
Jackson	318.8	320.6	325.7	341.7	386.2	6.5	6.8	6.9	7.3	7.7
Jefferson	293.0	348.7	398.3	465.4	518.1	5.1	6.0	7.0	10.4	11.0
Kanawha	2,776.2	3,033.3	3,165.9	3,302.3	3,487.9	66.4	71.7	74.0	76.6	80.0
Lewis	268.5	267.4	268.4	257.6	268.1	4.5	4.5	4.6	4.3	5.0
Lincoln	167.3	169.6	170.8	175.3	179.7	4.1	4.1	4.0	4.1	4.2
Logan	480.8	422.5	423.0	445.2	469.9	10.5	9.9	9.8	10.1	10.7
Marion	691.4	719.9	735.4	780.8	816.8	13.2	13.7	14.9	16.0	19.2
Marshall	683.4	665.4	666.4	712.1	711.1	15.5	15.2	14.7	15.6	15.4
Mason	318.9	305.7	342.7	390.0	399.5	6.8	6.4	7.2	8.2	8.2
McDowell	323.2	311.9	303.9	302.4	307.6	7.6	7.3	7.1	6.5	6.5
Mercer	599.8	615.0	651.1	698.9	783.3	13.2	13.6	14.2	14.9	15.5
Mineral	238.6	283.0	298.6	340.4	354.1	4.4	5.3	5.6	6.3	6.6
Mingo	280.5	303.3	340.2	360.1	406.7	7.9	8.2	9.0	9.4	10.5

Monongalia	648.6	688.2	696.1	786.6	823.1	13.7	14.5	13.9	15.7	20.3
Monroe	88.9	91.1	92.1	94.4	101.2	1.2	1.2	1.3	1.2	1.5
Morgan	107.1	111.8	114.8	131.6	143.8	2.2	2.3	2.3	2.7	2.8
Nicholas	273.9	318.0	320.5	313.4	324.8	5.0	5.8	5.6	6.0	6.1
Ohio	493.6	507.0	546.7	575.7	623.0	11.4	11.7	12.4	12.8	13.6
Pendleton	72.0	78.9	85.0	103.5	114.9	.8	.8	.9	1.1	1.2
Pleasants	266.1	274.8	277.0	280.9	294.1	6.0	6.0	6.0	6.1	6.4
Pocahontas	145.7	156.0	156.6	159.9	171.8	1.7	3.0	2.9	1.9	2.0
Preston	259.7	283.9	314.6	346.0	395.5	5.0	5.5	6.1	7.4	10.5
Putnam	632.7	663.0	672.7	708.6	727.9	12.8	13.3	13.6	14.3	14.5
Raleigh	715.3	901.0	809.1	814.0	852.5	16.2	19.3	17.4	17.4	18.1
Randolph	226.8	227.4	246.0	239.6	256.3	4.5	4.0	4.2	4.3	4.6
Ritchie	147.0	150.9	144.6	143.5	149.6	2.0	2.1	2.0	2.0	2.8
Roane	174.7	179.0	179.4	180.9	180.8	2.3	2.5	2.5	2.6	2.6
Summers	117.2	117.4	125.2	142.0	138.6	1.4	1.4	1.5	1.6	1.6
Taylor	140.7	146.2	153.7	158.5	164.3	2.4	2.5	3.5	3.6	3.7
Tucker	80.0	80.8	110.3	111.2	143.0	1.2	1.2	1.5	1.6	2.0
Tyler	109.6	126.9	136.1	133.6	146.3	2.3	2.4	2.6	2.7	2.9
Upshur	248.3	231.9	235.2	237.7	250.4	5.6	5.1	5.2	5.1	5.4
Wayne	303.1	316.5	330.8	366.2	400.0	8.1	8.3	8.6	9.3	9.9
Webster	148.0	149.8	150.4	144.4	193.4	2.1	2.2	2.2	2.1	2.8
Wetzel	221.6	225.6	228.3	232.5	295.3	5.0	4.8	5.2	5.3	7.0
Wirt	58.3	53.9	58.5	58.2	56.9	1.1	1.0	1.0	1.0	1.0
Wood	938.9	958.6	1,007.7	1,049.8	1,154.3	20.1	19.9	21.0	21.8	24.1
Wyoming	289.4	293.8	314.5	302.0	312.7	6.6	6.6	6.8	6.7	6.9
State	19,762.7	20,857.4	21,547.0	22,655.4	24,228.7	418.7	438.3	452.2	476.4	512.8

Source: State Tax Department, **Classified Assessed Valuation, Taxes Levied**, Annually.

TABLE 41—AVERAGE RATE OF LEVY ON $100 ASSESSED VALUATION EACH CLASS OF PROPERTY

Assessment Years 1981 to 1990

ASSESSTMENT Year	Class I	Class II	Class III	Class IV	All Property
1981	.75	1.39	2.49	3.24	2.26
1982	.74	1.37	2.46	3.21	2.24
1983	.75	1.37	2.46	3.24	2.25
1984	.76	1.38	2.46	3.25	2.27
1985	.75	1.38	2.45	3.25	2.27
1986	.75	1.37	2.43	3.23	2.25
1987	.74	1.36	2.44	3.21	2.24
1988	.76	1.37	2.46	3.22	2.25
1989	.76	1.38	2.47	3.25	2.26
1990	.76	1.40	2.51	3.28	2.27

Source: Tax Division, Classified Assessed Valuations, Taxes Levied, annually.

TABLE 42—DISTRIBUTION OF PROPERTY TAXES LEVIED

Assessment Years 1981 to 1990

(Thousands of dollars)

Assessment Year	State Current	County	School	Municipal	Totals
1981	1,150	71,582	219,878	23,311	315,915
1982	1,351	83,949	252,322	26,856	364,479
1983	1,407	89,686	264,162	27,790	383,045
1984	1,433	90,672	268,692	28,750	389,547
1985	1,480	94,017	276,489	29,655	401,641
1986	1,556	98,861	287,267	31,043	418,727
1987	1,624	105,535	298,414	33,035	438,608
1988	1,663	108,958	306,755	34,851	452,227
1989	1,738	116,967	320,691	37,033	476,429
1990	1,842	124,157	347,157	39,634	512,783

Source: Tax Division, Classified Assessed Valuations, Taxes Levied, annually.

TABLE 43—MISCELLANEOUS PROPERTY TAX DATA

Assessment Years 1981 to 1990

		1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
		DIVISION OF TAXE[illegible]EVIED BY PERCENTAGE									
ON:	Real Estate	38.8	38.3	38.3	38.7	38.2	38.2	38.6	38.8	38.8	38.8
	Personal Property	42.4	43.1	43.7	43.4	44.4	45.1	45.6	45.6	45.7	46.4
	Public Utility Property	18.8	18.3	18.0	17.9	17.4	16.7	15.8	15.6	15.5	14.8
	TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FOR:	State Current	.36	.37	.37	.37	.37	.37	.37	.37	.37	.36
	County	22.66	23.03	23.41	23.28	23.41	23.61	24.06	24.09	24.55	24.21
	School	69.60	69.23	68.97	68.97	68.84	68.61	68.04	67.83	67.32	67.70
	Municipal	7.38	7.37	7.25	7.38	7.38	7.41	7.53	7.71	7.76	7.73
	TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
		AVERAGE RATE OF LEVY ON EACH $100 ASSESSED VALUATION									
FOR:	State Current	$ .008	$ .009	$ .008	$ .008	$ .008	$ .008	$ .008	$ .009	$ .009	$ .008
	County	.512	.516	.527	.527	.530	.531	.539	.542	.554	.550
	School	1.573	1.550	1.552	1.564	1.559	1.544	1.525	1.525	1.518	1.537
	Municipal	.167	.165	.163	.167	.167	.167	.168	.174	.176	.175
	TOTAL	$ 2.260	$ 2.240	$ 2.250	$ 2.270	$ 2.264	$ 2.250	$ 2.240	$ 2.250	$ 2.257	$ 2.270
		PER CAPITA TAX									
ON:	State Current	$ .58	$ .69	$ .72	$ .73	$ .76	$ .80	$ .83	$ .86	$ .89	$ .94
	County	36.72	43.06	45.74	46.49	48.22	50.71	54.11	55.87	59.99	63.66
	School	112.78	129.42	134.73	137.77	141.81	147.34	153.01	157.29	164.48	178.00
	Municipal	11.96	13.78	14.17	14.74	15.21	15.92	16.94	17.87	18.99	20.32
	TOTAL	$162.04	$186.95	$195.36	$199.73	$206.00	$214.77	$224.89	$231.89	$244.35	$262.92

Source: Tax Division, Classified Assessed Valuations, Taxes Levied, annually.

TABLE 44—FEDERAL AID PAYMENTS TO ALL STATES AND LOCAL UNITS

(Millions of dollars)

Fiscal Years 1979-80 to 1988-89

Fiscal Year Ending June 30	Total All States[a]	Total West Virginia[b]
1979 - 80	91,365.2	950.4
1980 - 81	94,806.2	941.0
1981 - 82	88,221.4	771.6
1982 - 83	92,711.7	840.4
1983 - 84	97,208.6	819.2
1984 - 85	105,476.2	904.0
1985 - 86	112,596.4	1,062.9
1986 - 87	107,962.5	1,028.3
1987 - 88	114,610.3	1,056.2
1988 - 89	121,078.6	951.8

a Including territories.
b Including local units.
Source: U. S. Treasury Department Fiscal Service, Bureau of Government Financial Operations, Division of Government Accounts and Reports, Federal Aid to States, for years 1974-1982. Federal Expenditures by State, U.S. Department of Commerce, Bureau of Census.

TABLE 45—FEDERAL TAX COLLECTIONS—STATE OF WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1979-80 to 1988-89

SOURCE	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
CORPORATION INCOME TAX	$ 194.2	$ 181.3	$ 155.8	$ 145.4	$ 139.1	$ 150.5	$ 133.0	$ 155.0	$ 162.6	$ 171.2
INDIVIDUAL INCOME & EMPLOYMENT TAXES	1,706.3	1,886.2	2,089.3	1,951.0	1,934.4	2,127.2	1,825.1	2,604.8	2,770.6	2,951.0
ESTATE TAX	25.6	31.5	24.3	19.9	21.1	20.7	20.6	28.1	30.2	22.4
GIFT TAX	0.2	0.5	0.4	0.3	0.2	1.6	0.9	0.5	2.6	4.2
EXCISE TAXES	36.5	36.5	51.1	54.6	73.7	74.4	60.6	106.9	111.7	105.4
TOTAL INTERNAL REVENUE COLLECTIONS—STATE OF WEST VIRGINIA	$1,962.8	$2,136.0	$2,320.9	$2,171.3	$2,168.5	$2,374.4	$2,040.2	$2,895.8	$3,077.7	$3,254.2

Note: This table has been revised.

Source: **U.S. Treasury Department, Internal Revenue Service,** 1989 Annual Report.

TABLE 46—FEDERAL INDIVIDUAL INCOME TAX—STATE OF WEST VIRGINIA

1979 to 1988

Calendar Year	Number of Returns (Thousands)	Adjusted Gross Income[a]	Taxable Income	Income Tax After Credit
		(Millions of dollars)		
1979	667.0	10,055.8	8,120.5	1,432.6
1980	674.0	10,895.7	8,946.9	1,667.5
1981	672.3	11,383.8	9,276.5	1,768.1
1982	663.9	12,169.0	N/A	N/A
1983	654.6	11,883.6	N/A	1,575.8
1984	664.1	12,681.9	N/A	N/A
1985	664.2	13,111.3	N/A	N/A
1986	663.5	13,552.7	N/A	N/A
1987	671.3	14,483.0	N/A	N/A
1988	678.7	15,439.0	N/A	N/A

[a] Adjusted Gross Income less deficit.

Source: U.S. Treasury Department Internal Revenue Service, **Statistics of Income, SOI Bulletin.**

TABLE 47—NUMBER OF STATE INCOME TAX RETURNS FILED IN WEST VIRGINIA—BY BRACKETS 1981 to 1988

Taxable Income	1981	1982	1983	1984	1985	1986	1987*	1988
Under $10,000	325,240	313,089	334,496	320,622	314,831	311,462	314,054	312,158
$10,000 under $20,000	167,159	149,657	138,911	138,752	136,092	134,521	125,142	124,005
$20,000 under $26,000	71,244	73,417	66,278	66,182	64,350	63,137	56,610	55,321
$26,000 under $32,000	42,677	47,754	45,993	49,623	49,580	49,227	45,952	45,627
$32,000 under $50,000	37,809	45,680	46,222	52,852	57,476	61,293	69,453	74,934
$50,000 under $70,000	5,691	6,380	6,877	8,095	9,722	11,443	18,270	21,154
$70,000 under $100,000	2,368	2,472	2,520	2,731	2,988	3,614	5,801	6,929
$100,000 under $200,000	1,556	1,654	1,726	1,832	1,966	2,223	3,611	4,245
$200,000 or more	390	500	508	558	577	770	1,355	1,992
TOTAL	654,134	640,603	643,531	641,247	637,582	637,690	640,248	646,365

Note: Date for each year reflects income for that year and is based on returns filed the following year.

Source: West Virginia Tax Division.

*The definition of taxable income changed drastically for tax years beginning with 1987. Therefore, return information for 1987 is not directly comparable with return information from prior years.

TABLE 48—SELECTED TRANSFER PAYMENTS BY SOURCE

(Thousands of dollars)

Fiscal Years 1981-1988

Source	1981	1982	1983	1984	1985	1986	1987	1988
Government Payments to Individual Civilians	$3,315,010	$3,645,868	$4,023,071	$4,048,379	$4,301,422	$4,520,692	$4,661,241	$4,973,211
Old Age, Survivors, & Disability Insurance Payments	1,350,890	1,500,623	1,584,724	1,682,890	1,768,682	1,853,422	1,917,405	2,034,396
State & Local Gov. Employment Retirement Payment	125,647	137,150	143,382	155,568	156,716	172,170	182,109	200,318
Workers' Compensation Payments	133,443	138,889	143,936	170,721	197,304	231,038	290,500	319,030
Black Lung/Temporary Disability Payments	298,523	286,131	294,917	286,137	278,755	273,775	270,154	260,610
Medical Payments	469,137	530,804	587,864	654,463	787,496	875,811	886,380	1,024,616
(SSI) Supplemental Security Income	80,836	84,867	90,836	100,739	107,260	112,967	121,693	125,829
(AFDC) Aid to Families with Dependent Children	60,967	60,382	61,727	78,337	96,374	111,964	111,963	110,896
Food Stamp Payments	127,371	121,171	148,958	155,239	159,009	156,452	157,667	164,836
Unemployment Insurance Payments	197,121	290,033	434,765	220,131	180,173	166,787	148,411	120,362
Veterans Benefit Payments	160,871	166,698	180,872	186,152	185,084	183,255	171,533	174,584
Educational & Training Assistance Payments	33,958	31,446	35,899	37,828	44,652	35,502	39,502	41,850
Other Transfer Payments to Individual Civilians	276,246	297,674	315,191	320,174	339,917	347,549	363,924	395,874
Payments to Non-profit Institutions	76,811	71,735	75,363	83,439	83,463	99,131	97,622	101,200
Business Transfer Payments	69,610	79,541	80,127	92,158	104,987	110,556	119,234	128,892
Total Transfer Payments	$3,461,431	$3,797,144	$4,178,561	$4,223,976	$4,489,872	$4,730,379	$4,878,097	$5,203,293

Source: Regional Economic Information System, Bureau of Economic Analysis, U.S. Department of Commerce.

Notes: Transfer Payment - a payment for which no current service is rendered; it is income received without a connection to current production.
Medical Payments - includes medicare payments, medical vendor payments and champus payments.
Educational and Training Assistance Payments - includes federal fellowship payments, interest subsidy on higher education loans, basic educational opportunity grants, and job corps payments.
Payments to Non-profit Institutions - includes payments made by federal, state and local governments as well as by business.
Business Transfer Payments - includes consumer bad debts, personal injury payments to individuals other than employees, and other business transfer payments.

TABLE 49—TOTAL PERSONAL INCOME AND PER CAPITA PERSONAL INCOME BY COUNTY FOR SELECTED FISCAL YEARS FOR WEST VIRGINIA

County	Total Personal Income (Millions of dollars)					Total Per Capita Personal Income (Dollars)				
	1980	1982	1984	1986	1988	1980	1982	1984	1986	1988
West Virginia	$14,949	$17,527	$18,902	$20,202	$21,940	$7,664	$8,938	$ 9,688	$10,535	$11,690
Barbour	112	134	135	136	142	6,727	8,024	8,055	8,486	9,192
Berkeley	356	429	508	587	702	7,565	8,815	10,221	11,267	12,712
Boone	225	264	307	333	326	7,392	8,598	10,192	11,210	11,561
Braxton	75	100	121	130	141	5,368	6,911	8,157	8,834	9,862
Brooke	262	283	280	298	320	8,401	9,183	9,257	10,247	11,332
Cabell	940	1,042	1,154	1,243	1,359	8,806	9,809	10,705	11,999	13,497
Calhoun	43	53	55	58	63	5,254	6,301	6,585	6,775	7,660
Clay	57	71	68	73	77	4,995	6,173	5,897	6,400	6,929
Doddridge	38	50	57	61	63	5,166	6,626	7,565	8,275	8,796
Fayette	388	459	447	456	487	6,715	7,986	7,843	8,367	9,379
Gilmer	47	62	65	67	69	5,583	7,108	7,579	8,448	8,928
Grant	63	76	97	105	116	6,192	7,218	9,997	9,753	10,809
Greenbrier	247	295	329	360	400	6,540	8,002	8,399	9,937	11,403
Hampshire	83	102	132	157	183	5,544	6,578	8,342	10,027	11,204
Hancock	408	429	434	474	537	10,065	10,621	10,828	12,498	14,461
Hardy	57	63	92	109	127	5,686	6,210	9,165	10,506	11,818
Harrison	620	738	807	854	920	7,989	9,456	10,494	11,295	12,394
Jackson	208	228	240	244	255	8,002	8,634	9,081	9,468	10,028
Jefferson	220	262	302	362	445	7,191	8,427	9,325	10,734	12,537
Kanawha	2,278	2,658	2,773	2,949	3,153	9,858	11,514	12,002	13,218	14,400
Lewis	123	155	167	175	185	6,544	8,178	8,752	9,447	10,509
Lincoln	124	154	154	170	185	5,211	6,410	7,176	7,161	8,015
Logan	378	434	453	464	505	7,474	8,519	8,903	9,381	10,615
Marion	538	649	676	675	723	8,201	9,898	10,296	10,516	11,625
Marshall	307	373	385	398	443	7,364	9,090	9,514	10,089	11,373
Mason	187	214	221	236	266	6,890	7,910	8,452	8,943	10,216
McDowell	358	382	369	368	321	7,221	7,862	7,813	8,219	7,919
Mercer	558	669	749	801	873	7,553	8,874	10,342	11,001	12,397
Mineral	172	210	260	284	313	6,295	7,595	9,392	10,476	11,499

Mingo	257	292	334	356	387	6,460	7,378	8,980	9,584	10,834
Monongalia	557	697	776	875	975	7,416	8,981	9,860	11,333	12,610
Monroe	74	86	103	114	126	5,745	6,615	8,365	8,891	9,936
Morgan	65	90	109	124	143	6,031	8,149	10,783	10,789	11,800
Nicholas	203	237	251	265	294	7,215	8,300	8,821	9,478	10,788
Ohio	565	649	690	728	819	9,233	10,612	11,419	12,540	14,422
Pendleton	38	42	60	71	77	4,770	5,373	7,752	8,831	9,622
Pleasants	64	73	73	82	89	7,674	8,956	9,085	10,509	11,510
Pocahontas	55	71	87	92	104	5,537	7,407	8,847	9,739	11,345
Preston	197	236	241	261	273	6,448	7,601	7,941	8,499	9,060
Putnam	293	368	406	460	509	7,610	9,426	9,962	11,264	12,162
Raleigh	673	796	842	879	919	7,763	9,129	9,668	10,378	11,449
Randolph	192	230	273	281	302	6,677	7,872	9,554	9,728	10,682
Ritchie	68	82	90	98	105	5,987	6,974	8,036	8,653	9,650
Roane	93	118	122	133	142	5,823	7,330	7,830	8,642	9,276
Summers	90	106	103	110	116	5,670	6,696	7,028	7,018	7,606
Taylor	100	130	132	137	144	6,020	7,805	7,907	8,442	9,136
Tucker	49	57	72	78	85	5,623	6,566	8,259	9,369	10,450
Tyler	75	90	110	101	111	6,601	7,947	8,971	9,390	10,559
Upshur	161	197	197	208	213	6,835	8,079	7,846	8,621	9,217
Wayne	303	348	377	403	429	6,560	7,509	8,304	8,969	9,791
Webster	60	68	79	87	89	4,919	5,703	6,594	7,513	7,862
Wetzel	170	201	212	220	242	7,789	9,144	9,578	10,281	11,703
Wirt	32	36	38	40	44	6,419	7,156	8,217	7,658	8,592
Wood	813	925	1,014	1,097	1,225	8,673	9,899	10,857	11,827	13,483
Wyoming	232	266	283	277	278	6,460	7,378	7,958	8,069	8,532

Source: **Survey of Current Business, Bureau of Economic Analysis,** U.S. Department of Commerce. (April)

TABLE 50—PERSONAL INCOME IN WEST VIRGINIA BY MAJOR SOURCE 1979—1989

(Millions of dollars)

	1979	1981	1983	1985	1987	1989
Total Labor & Proprietor Income by Place of Work						
By Type						
Wage and Salary Disbursements	$8,770	$9,917	$9,952	$10,876	$11,377	$12,294
Other Labor Income	922	1,055	1,192	1,177	1,190	1,307
Proprietors Income	653	669	945	1,197	1,368	1,575
By Industry						
Farm	48	24	-13	39	52	56
Non-Farm	10,297	11,616	12,101	13,212	13,883	15,120
Private	8,827	9,822	10,112	10,945	11,390	12,537
Agricultural Services, Forestry, Fisheries, etc.	15	21	32	26	42	47
Mining	1,635	1,891	1,751	1,788	1,563	1,593
Construction	761	630	597	650	727	764
Manufacturing	2,518	2,662	2,363	2,506	2,541	2,820
Transportation and Public Utilities	920	1,057	1,136	1,217	1,224	1,281
Wholesale Trade	515	623	610	674	686	773
Retail Trade	916	1,017	1,192	1,298	1,356	1,490
Finance, Insurance and Real Estate	318	375	415	400	575	552
Services	1,230	1,548	2,015	2,326	2,674	3,217
Govt. and Govt. Enterprises	1,470	1,794	1,989	2,267	2,492	2,583
Derivation of Personal Income By Place of Residence						
Total Labor Proprietors Income By Place of Work	10,345	11,640	12,088	13,250	13,935	15,176
Less: Personal Contribution for Social Insurance By Place of Work	583	704	696	806	862	1,037
Net Labor Proprietors Income By Place of Work	9,762	10,936	11,392	12,444	13,073	14,139
Plus: Residence Adjustment	-109	-110	3	-231	-210	-257
Net Labor of Proprietors Income By Place of Residence	9,653	10,826	11,396	12,213	12,863	13,882
Plus: Dividends Interest and Rent	1,518	2,311	2,530	2,847	3,018	3,476
Transfer Payments	2,552	3,320	4,179	4,493	4,918	5,563
Personal Income By Place of Residence	13,723	16,457	18,105	19,553	20,799	22,921

Note: Detail may not add to totals because of rounding.
This table has been revised.
Source: Survey of Current Business, **Bureau of Economic Analysis,** U.S. Department of Commerce (August).

TABLE 51—POPULATION AND PERSONAL INCOME— WEST VIRGINIA AND UNITED STATES

Calendar Years 1980 to 1989

Calendar Year	Estimated Resident Population (Thousands)		Total Personal Income (Millions of dollars)		Per Capita Personal Income	
	W. Va.	U. S.	W. Va.	U. S.	W. Va.	U. S.
1980	1,950	227,169	$ 15,033	$ 2,153,593	$ 7,693	$ 9,480
1981	1,952	229,307	16,352	2,405,598	8,395	10,544
1982	1,961	231,786	17,535	2,575,831	8,943	11,113
1983	1,962	234,284	18,105	2,833,184	9,225	12,093
1984	1,952	236,495	19,127	3,101,402	9,803	13,114
1985	1,936	238,740	19,736	3,310,945	10,193	13,867
1986	1,917	241,107	20,204	3,519,211	10,539	14,596
1987	1,898	243,419	20,898	3,766,125	11,013	15,472
1988	1,876	245,785	21,719	4,058,655	11,578	16,513
1989	1,857	248,239	$ 22,921	$ 4,368,129	$12,345	$ 17,596

Source: **SURVEY OF CURRENT BUSINESS,** Bureau of Economic Analysis, U. S. Department of Commerce (August).
Note: This table has been revised.

TABLE 52—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1978-79 to 1987-88

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1978-79	773.48	1,010.96	371.24	1,382.10	933.74	1,218.15	341.50	1,559.88
1979-80	795.75	1,074.61	413.53	1,488.14	986.57	1,321.35	366.56	1,687.92
1980-81	836.86	1,164.48	460.30	1,624.77	1,079.31	1,470.38	398.57	1,868.94
1981-82	954.68	1,317.51	415.85	1,733.36	1,175.47	1,629.84	383.78	2,013.62
1982-83	971.66	1,365.02	379.76	1,744.78	1,216.27	1,629.27	384.57	2,080.84
1983-84	1,113.20	1,524.58	404.93	1,925.51	1,355.85	1,887.69	410.96	2,298.66
1984-85	1,202.52	1,629.37	439.65	2,069.02	1,465.16	2,058.83	444.81	2,503.64
1985-86	1,214.09	1,737.99	511.45	2,249.44	1,547.44	2,191.45	469.14	2,660.59
1986-87	1,216.60	1,740.27	514.61	2,254.88	1,664.54	2,346.62	472.45	2,819.08
1987-88	1,211.75	1,760.80	538.71	2,299.51	1,772.43	2,479.76	478.43	2,958.19

Source: U. S. Department of Commerce Bureau of Census,**Government Finances**, Annual.

TABLE 53—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS— PER $1,000 PERSONAL INCOME

Fiscal Years 1978-79 to 1987-88

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1978-79	117.90	154.12	56.60	210.71	120.29	156.93	43.99	200.92
1979-80	112.09	151.36	58.25	209.61	115.74	155.01	43.00	198.02
1980-81	107.07	148.99	58.89	207.88	113.05	154.01	41.75	195.75
1981-82	113.85	157.12	49.59	206.71	110.70	153.49	36.14	189.63
1982-83	111.80	157.06	43.70	200.76	110.67	154.34	34.99	189.33
1983-84	120.80	165.36	43.92	209.28	117.11	163.05	35.50	198.55
1984-85	122.59	161.30	40.37	210.92	115.82	162.74	35.16	197.90
1985-86	118.05	176.05	49.73	218.72	112.69	159.58	34.16	193.75
1986-87	115.07	164.60	48.67	213.27	114.79	161.83	32.58	194.41
1987-88	108.73	158.00	48.34	206.34	115.62	161.76	31.21	192.97

Source: U. S. Department of Commerce, Bureau of Census, **Government Finances**, Annual.

TABLE 54—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1978-79 to 1987-88

Fiscal	West Virginia					United States Average				
	Education	Highways	Public Welfare	All Other	Total	Education	Highways	Public Welfare	All Other	Total
1978-79	522.10	264.43	117.04	492.14	1,395.71	542.70	129.22	183.64	625.70	1,481.26
1979-80	547.72	308.48	130.11	534.78	1,521.09	588.11	147.07	201.11	685.48	1,621.77
1980-81	583.25	274.12	137.09	630.81	1,625.29	643.51	152.74	230.63	763.38	1,790.25
1981-82	609.95	238.24	140.23	951.69	1,940.11	682.30	152.48	248.32	830.54	1,913.63
1982-83	651.08	201.96	152.63	719.46	1,725.13	700.38	156.66	251.02	877.81	1,985.87
1983-84	697.96	200.35	167.43	749.36	1,815.10	745.72	167.33	274.01	944.06	2,131.13
1984-85	802.75	237.35	183.92	759.38	1,983.40	807.10	188.53	291.43	1,025.91	2,312.97
1985-86	832.13	263.55	233.46	828.66	2,157.80	874.49	204.78	318.28	1,110.25	2,507.80
1986-87	839.60	264.08	266.38	877.62	2,247.68	931.22	214.46	329.05	1,210.60	2,685.33
1987-88	867.40	276.92	261.17	876.50	2,281.99	987.29	226.28	351.78	1,291.52	2,856.87

Source: U. S. Department of Commerce, Bureau of the Census, **Government Finances**, Annual.

TABLE 55—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER $1000 PERSONAL INCOME

Fiscal Years 1978-79 to 1987-88

	West Virginia					United States Average				
Fiscal	Education	Highways	Public Welfare	All Other	Total	Education	Highways	Public Welfare	All Other	Total
1978-79	79.60	40.32	17.84	75.03	212.79	69.91	16.65	23.65	80.61	190.82
1979-80	77.15	43.45	18.33	75.32	214.25	68.99	17.25	23.59	80.43	190.26
1980-81	74.63	35.07	17.54	80.71	207.95	67.40	16.00	24.16	79.95	187.51
1981-82	72.74	28.41	16.72	78.92	196.79	64.26	14.36	23.39	78.21	180.22
1982-83	74.91	23.24	17.56	82.78	198.49	63.73	14.25	22.84	80.12	180.69
1983-84	75.70	21.73	18.16	81.28	196.87	64.41	14.45	23.67	81.55	184.08
1984-85	81.83	24.20	18.75	77.41	202.19	63.80	14.91	23.04	81.08	182.83
1985-86	80.91	25.63	22.70	80.57	209.81	63.68	14.91	22.55	81.44	182.58
1986-87	79.41	24.98	25.20	83.00	212.59	64.22	14.79	22.69	83.48	185.18
1987-88	77.83	24.85	23.4[illegible]	78.65	204.76	64.40	14.76	22.95	84.25	186.36

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances,** Annual Report.

TABLE 56—GENERAL REVENUE OF LOCAL GOVERNMENTS—BY SOURCE
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1978-79 to 1987-88

SOURCE	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
TAXES										
Property Taxes	244.2	266.1	288.3	310.2	353.5	372.1	383.6	387.6	407.3	427.4
Other Taxes	58.3	66.1	74.1	82.5	85.5	87.1	88.9	93.7	97.2	102.0
TOTAL TAXES	302.5	332.2	362.4	392.7	439.0	459.2	472.5	481.3	504.5	529.4
CHARGES AND MISCELLANEOUS GENERAL REVENUE—TOTAL	227.7	298.3	353.4	388.8	424.8	417.1	466.6	575.5	523.1	509.4
ALL GENERAL REVENUE FROM OWN SOURCES	530.2	630.5	715.8	781.5	863.8	876.3	939.1	1,056.8	1,027.6	1,038.8
INTERGOVERNMENTAL REVENUE										
From Federal Governmental	85.3	95.9	137.2	135.5	134.0	109.6	107.1	95.8	73.0	44.9
From State Government	542.0	532.9	597.8	679.4	658.0	695.8	828.9	864.0	885.2	892.2
TOTAL INTERGOVERNMENTAL REVENUE	627.3	628.8	735.0	814.9	792.0	805.4	936.0	959.8	958.2	937.1
TOTAL GENERAL REVENUE	1,157.5	1,259.3	1,450.8	1,596.4	1,655.8	1,681.7	1,875.1	2,016.6	1,985.8	1,975.9

Source: U. S. Department of Commerce, Bureau of the Census, **Government Finances**, Annual.

Note: Because of rounding detail may not add to total.

TABLE 57—DIRECT GENERAL EXPENDITURES OF LOCAL GOVERNMENTS—BY FUNCTION
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1978-79 to 1987-89

FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
Education	675.3	753.9	814.5	890.5	925.8	964.3	1,127.3	1,143.6	1,173.3	1,185.8
Highways and/or Streets	22.3	25.0	26.9	27.9	29.8	29.7	33.4	32.6	44.1	30.4
Public Welfare	1.8	4.5	2.7	2.1	2.4	1.6	0.8	0.4	0.3	0.3
Health	72.3	88.6	117.2	143.4	148.4	145.7	23.2	24.9	25.0	33.0
Hospitals							122.1	123.6	95.8	103.0
Police Protection	31.1	37.9	43.4	45.4	52.1	54.3	56.8	56.8	55.6	56.7
Fire Protection	21.4	21.4	24.1	22.6	31.1	30.8	31.8	32.2	31.6	30.1
Sewerage and Sanitation	31.6	33.9	61.0	76.6	88.7	49.3	49.9	89.7	85.8	92.6
Parks and Recreation	27.0	28.0	28.0	21.6	36.8	25.0	32.7	28.8	35.2	29.0
Financial Administration	13.0	18.6	21.4	22.4	20.4	23.1	24.0	25.4	26.2	27.3
General Control	22.7	24.8	28.6	34.8	43.8	50.6	51.9	57.1	57.9	58.8
Interest on General Debt	48.2	72.6	107.0	121.2	133.0	141.6	146.9	183.0	199.0	198.3
Other	115.3	127.1	153.0	132.8	175.5	159.2	159.0	133.1	139.2	127.4
Sub Total	1,082.0	1,236.3	1,427.8	1,541.3	1,617.4	1,675.2	1,859.8	1,931.2	1,969.0	1,972.7
Capital Outlay	150.9	160.9	183.4	178.0	70.4	128.0	141.4	136.4	172.2	152.3
TOTAL ALL FUNCTIONS	1,232.9	1,397.2	1,311.2	1,719.3	1,687.8	1,803.2	2,001.2	2,067.6	2,141.2	2,125.0

Note: Figures on Health and Hospitals were totaled together until 1985 when the two catagories were separated.

Source: U.S. Department of Commerce, Bureau of the Census, **Government Finances,** Annual.

TABLE 58—INDEBTEDNESS OF LOCAL GOVERNMENTS

At July 2 of Each Year

1972-1990

Year	County Courts	County Boards of Education	Municipalities
1972	3,873,000	83,393,400	10,367,100
1974	3,164,000	136,300,400	14,000,800
1976	2,302,000	126,109,500	22,827,200
1978	1,902,500	135,268,000	30,650,900
1980	1,572,000	140,661,000	30,743,500
1982	1,898,500	119,886,000	28,229,100
1984	2,506,000	129,662,000	25,621,500
1986	1,332,000	143,095,000	23,408,500
1988	885,000	129,577,000	20,597,000
1990*	1,627,000	188,951,000	32,889,000

Source: Report of the State Tax Commissioner, **Ex-Officio Chief Inspector and Supervisor of Public Offices.**
1990 — Municipal Bond Commission of West Virginia.
* As of June 30, 1990.

TABLE 59—CRUDE PETROLEUM AND NATURAL GAS PRODUCTION
Calendar Years 1979 to 1988

YEAR	CRUDE PETROLEUM PRODUCTION (Thousands of Barrels)	NATURAL GAS PRODUCTION (Millions of Cubic Feet)
1979	2,492	151,787
1980	2,496	156,551
1981	3,080	161,251
1982	3,241	152,369
1983	3,148	130,079
1984	3,305	143,443
1985	3,349	145,505
1986	2,991	135,431
1987	2,768	179,000
1988	2,573	174,942

Source: **West Virginia—An Economic—Statistical Profile—1982,** p. 28. West Virginia Chamber of Commerce.
West Virginia Business Index, 1983 - 1989, West Virginia Chamber of Commerce.
West Virginia Blue Book, 1989.

TABLE 60—ESTIMATED STATE PARK AND FOREST ATTENDANCE
WEST VIRGINIA
Fiscal Years 1979-80 thru 1988-89
(000)

PARKS	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
Audra	62.8	69.7	65.8	85.0	84.5	84.4	141.9	131.2	75.7	65.4
Babcock	158.3	180.0	108.9	182.0	193.9	199.2	215.1	226.8	228.0	228.9
Bear Town	—	—	—	—	—	—	—	—	5.2	17.6
Beech Fork	94.5	83.1	90.5	129.2	206.0	209.0	210.6	227.2	227.3	261.3
Berkeley Springs	16.5	22.7	27.3	37.7	71.0	77.0	82.5	59.4	68.1	59.7
Blackwater	453.3	410.1	420.9	454.1	548.0	559.3	592.9	632.7	643.0	611.7
Bluestone	296.6	299.4	344.3	420.7	425.0	474.6	516.0	522.3	540.3	543.5
Cacapon	348.1	404.7	387.9	379.0	312.0	327.6	335.0	343.0	349.4	341.4
Canaan Valley	503.4	450.5	464.2	496.0	519.0	511.0	558.1	521.0	501.2	309.3
Carnifex	83.8	103.7	120.5	122.7	141.0	183.6	202.6	250.6	114.6	83.4
Cass Scenic Railroad	65.1	66.5	68.5	65.6	67.8	67.8	155.6	70.9	77.4	140.2
Cathedral	40.9	40.3	33.8	27.6	23.8	25.2	23.4	23.9	16.2	18.5
Cedar Creek	109.6	76.6	74.7	73.3	77.1	77.7	93.3	88.1	87.5	94.6
Chief Logan	337.6	532.0	495.1	515.1	568.7	569.8	599.6	729.0	747.6	631.2
Droop Mountain	33.5	36.1	32.4	29.5	17.9	21.2	21.0	24.5	24.9	24.5
Fairfax Stone	7.8	8.6	8.5	10.2	11.7	12.1	13.8	17.1	19.9	18.9
Grandview	449.0	470.9	456.2	481.3	504.5	503.1	526.7	544.3	571.6	568.6
Grave Creek	—	—	—	—	—	—	—	28.4	34.2	31.4
Hawks Nest	571.9	533.5	519.6	422.1	465.4	466.8	484.4	532.2	541.4	443.8
Holly River	68.7	88.7	72.9	74.1	70.0	68.4	73.4	75.3	83.8	94.9
Little Beaver	57.6	86.7	120.1	120.6	73.0	83.2	61.4	64.7	69.5	64.5
Lost River	200.3	210.4	205.5	203.6	191.3	191.8	179.3	189.6	185.6	189.1
North Bend	375.4	371.0	367.6	364.5	355.3	352.9	299.2	326.7	375.9	422.8
Pinnacle Rock	50.2	80.6	82.9	89.8	82.8	86.2	90.3	95.7	93.2	129.9
Pipestem	1,067.6	1,034.1	1,035.7	1,034.9	1,005.7	990.5	934.7	801.4	842.6	734.9
Point Pleasant	25.5	26.8	30.2	30.7	33.1	33.8	32.6	36.9	31.3	41.0
Prickett's Fort	62.0	79.6	91.4	105.3	128.0	138.4	135.2	58.7	66.5	74.3

Tomlinson Run	214.3	226.1	189.7	212.2	196.4	187.7	179.2	191.8	108.5	51.5
Twin Falls	275.5	172.6	192.6	202.0	249.1	260.9	259.7	342.7	390.6	468.7
Tygart Lake	287.0	257.3	146.2	124.6	115.2	148.2	180.1	155.3	170.9	213.2
Valley Falls	13.4	18.3	36.9	44.9	59.5	52.6	65.4	69.2	75.4	76.7
Watoga	123.7	136.5	157.3	167.3	143.0	148.0	212.7	99.3	107.5	108.0
Watters Smith	84.3	77.9	93.5	90.3	97.1	148.3	102.3	80.9	92.2	176.4
Parks Total	6,538.5	6,655.0	6,541.6	6,796.0	7,036.8	7,260.3	7,578.0	7,560.9	7,566.8	7,412.9
FORESTS										
Cabwaylingo	80.4	77.5	96.0	83.2	95.3	98.8	96.2	101.0	94.9	46.7
Camp Creek	69.7	96.6	101.7	106.8	87.3	92.4	83.8	75.9	76.2	73.6
Coopers Rock	377.1	411.9	404.8	398.3	395.0	398.5	391.0	383.2	332.1	300.0
Greenbrier	111.3	163.3	173.2	172.1	83.7	73.1	66.3	76.7	79.1	71.0
Kanawha	227.3	250.8	204.8	293.8	187.7	199.9	229.3	233.9	218.4	209.8
Kumbrabow	15.8	10.7	20.5	16.8	15.0	15.2	18.3	14.2	13.9	12.2
Panther	61.3	60.5	58.2	68.0	58.1	51.3	46.6	42.6	37.6	28.0
Seneca	27.6	20.7	22.6	25.7	28.0	27.5	24.7	26 3	27.7	25.0
Forest Total	963.6	1,094.1	1,084.9	1,167.0	949.6	956.7	956.2	953.8	879.9	766.3
Total Estimated Attendance	7,502.1	7,749.2	7,626.5	7,963.0	7,986.4	8,217.0	8,534.2	8,514.7	8,446.7	8,179.2

Note: Detail may not add to totals because of rounding.
Source: **West Virginia Division of Commerce, Parks.**

TABLE 61—UNDERGROUND COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1980 thru 1989
(000 Tons)

COUNTY	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Barbour	1,701	1,611	1,717	1,042	1,411	1,150	1,116	614	1,295	1,599
Berkeley										
Boone	11,004	9,875	12,341	11,727	13,070	15,992	18,422	19,327	16,843	17,710
Braxton	367	875	1,941	1,690	2,488	2,166	2,359	2,631	2,907	3,205
Brooke	586	428	664	877	922	970	1,024	1,001	826	1,181
Cabell										
Calhoun										
Clay	29	4	21	51	50	16	32	316	596	713
Doddridge										
Fayette	1,582	1,638	1,345	407	692	530	287	216	459	527
Gilmer	25	14	12	12	176	206	263	43	45	46
Grant	2,017	1,619	2,672	2,413	2,812	3,092	2,296	2,483	2,997	3,394
Greenbrier	309	289	380	151	602	492	557	593	654	560
Hampshire										
Hancock										
Hardy										
Harrison	2,508	2,344	3,124	2,392	2,887	2,884	2,918	3,082	2,709	2,405
Jackson										
Jefferson										
Kanawha	5,711	5,065	5,124	4,148	3,626	3,340	3,371	2,877	2,798	3,125
Lewis	207	337	405	338	201	115	75	178	95	130
Lincoln	211	33	—	—	—	—	—	—	—	—
Logan	8,432	8,309	8,598	7,039	8,375	7,103	7,372	8,083	8,428	7,502
Marion	5,311	4,594	7,042	7,926	7,763	5,714	4,685	5,493	5,352	5,220
Marshall	5,101	4,779	6,133	5,208	5,129	4,297	4,184	5,584	6,053	6,740

Mason										
McDowell	9,417	8,301	6,851	5,689	7,067	7,352	6,146	4,794	6,326	6,440
Mercer	716	642	714	214	186	1,013	—	—	—	—
Mineral	15	308	540	352	342	335	408	200	183	204
Mingo	4,592	4,239	5,094	4,189	5,511	6,229	7,775	8,125	9,117	10,799
Monongalia	11,429	10,180	13,783	14,372	16,557	14,337	15,193	16,936	16,495	15,979
Monroe										
Morgan										
Nicholas	4,020	3,897	4,261	2,847	4,311	4,510	4,022	3,920	3,762	2,868
Ohio	1,087	863	681	—	7	—	—	—	—	—
Pendleton										
Pleasants										
Pocahontas	—	—	—	—	—	—	4	—	—	—
Preston	1,508	1,694	1,798	1,521	1,774	1,791	2,016	2,545	2,580	2,719
Putnam										
Raleigh	6,163	6,025	5,164	6,542	8,047	8,079	7,028	7,056	7,387	7,797
Randolph	808	698	979	1,049	1,442	1,463	1,690	1,619	1,588	1,577
Ritchie										
Roane										
Summers										
Taylor	—	27	29	—	—	—	—	—	—	9
Tucker										
Tyler										
Upshur	1,346	1,352	1,505	1,607	2,201	2,110	1,339	1,413	1,344	1,550
Wayne	406	372	267	115	—	—	—	—	—	6
Webster	200	209	271	284	727	978	904	734	491	566
Wetzel										
Wirt										
Wood										
Wyoming	9,619	8,964	9,761	8,089	8,024	9,289	8,621	7,993	8,210	7,897
State	96,407	89,585	104,217	92,291	106,400	104,541	104,107	107,956	109,540	112,463

Note: Detail may not add to total due to rounding.
Source: **Division of Energy,** Annual Report and Directory of Mines.

TABLE 62—SURFACE MINE COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1980 thru 1989
(000 Tons)

COUNTY	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Barbour	1,958	1,280	1,591	1,263	1,259	789	696	646	624	732
Berkeley										
Boone	2,838	2,778	3,846	4,176	3,643	3,369	4,225	4,174	5,198	5,439
Braxton	93	117	66	91	65	12	12	59	7	—
Brooke	283	306	417	567	448	420	469	236	117	126
Cabell										
Calhoun										
Clay	131	72	28	69	318	211	248	137	96	132
Doddridge										
Fayette	860	1,122	1,252	1,219	726	989	1,207	953	1,232	1,657
Gilmer	46	41	1	—	—	—	—	—	—	—
Grant	430	706	663	547	595	448	555	738	857	824
Greenbrier	471	513	569	156	337	310	337	385	374	413
Hampshire										
Hancock										
Hardy										
Harrison	914	1,209	1,103	905	890	672	825	633	807	481
Jackson										
Jefferson										
Kanawha	3,054	2,537	2,671	3,031	2,977	1,921	2,545	2,625	2,664	2,986
Lewis	604	302	307	348	371	233	145	97	224	308
Lincoln										
Logan	2,322	1,919	2,323	2,020	2,134	2,181	3,357	4,093	4,722	5,884
Marion	27	58	59	32	103	98	66	177	281	231
Marshall										

Mason	1	5	25	30	112	193	209	134	97	182
McDowell	744	718	749	485	515	485	196	72	55	465
Mercer	30	11	—	3	31	—	—	—	—	—
Mineral	357	388	386	303	279	303	346	275	242	331
Mingo	1,110	1,689	2,018	1,706	2,239	2,265	2,508	3,770	5,649	6,674
Monongalia	1,336	1,158	653	762	1,019	1,086	996	1,080	613	1,118
Monroe										
Morgan										
Nicholas	1,494	1,402	1,245	985	1,521	2,465	3,682	5,284	5,507	5,095
Ohio	282	233	187	120	159	272	197	116	136	243
Pendleton										
Pleasants	—	3	—	—	—	—	—	—	—	—
Pocahontas	—	—	—	—	1	1	—	—	—	—
Preston	1,301	1,385	1,226	1,125	1,377	1,449	1,654	1,745	2,056	1,828
Putnam	—	—	—	—	—	—	—	2	—	—
Raleigh	675	702	590	412	319	94	194	207	222	152
Randolph	429	391	299	219	123	109	122	180	152	258
Ritchie										
Roane										
Summers	—	—	24	—	—	—	4	—	—	—
Taylor	66	48	21	24	9	27	40	58	47	115
Tucker	185	117	284	333	274	172	184	142	166	231
Tyler										
Upshur	2,404	1,269	1,444	1,172	971	1,311	476	348	134	114
Wayne	—	—	—	2	106	1	3	156	651	814
Webster	419	339	279	594	1,124	1,017	917	1,035	1,605	1,686
Wetzel										
Wirt										
Wood										
Wyoming	511	410	235	165	495	426	214	159	842	853
State	25,175	23,228	24,561	22,844	24,640	23,326	26,679	29,716	35,377	39,372

Note: Detail may not add to total due to rounding.
Source: **Divison of Energy,** Annual Report and Directory of Mines.

TABLE 63—TOTAL RETAIL SALES IN WEST VIRGINIA — BY COUNTY

1980-1989

($000)

COUNTY	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Barbour	35,252	38,540	42,728	41,064	40,918	44,632	46,288	44,745	49,162	55,024
Berkeley	152,212	180,372	203,511	218,236	225,851	240,872	268,319	274,026	305,394	363,230
Boone	89,954	105,976	118,392	122,294	112,817	118,557	129,713	133,018	133,267	111,123
Braxton	40,946	48,066	55,956	58,714	74,615	84,487	95,027	102,030	109,363	105,221
Brooke	78,764	84,542	92,845	102,708	93,499	106,803	115,562	111,217	124,065	107,286
Cabell	555,785	617,812	677,746	719,939	815,469	895,591	1,006,701	1,040,982	1,097,063	891,365
Calhoun	19,997	21,983	23,297	25,163	19,938	22,364	22,589	23,076	23,782	23,608
Clay	15,130	17,436	20,201	18,812	21,769	24,900	24,767	26,772	27,584	19,656
Doddridge	8,457	9,757	10,392	10,729	8,905	9,293	10,073	9,719	10,879	7,672
Fayette	189,690	206,919	218,150	209,829	210,826	236,993	245,064	252,662	261,385	205,533
Gilmer	13,787	16,296	18,406	19,965	17,573	19,799	20,419	21,905	22,456	19,660
Grant	23,750	27,951	31,355	35,156	29,888	31,523	32,460	31,908	34,238	41,557
Greenbrier	155,462	173,262	190,036	202,061	191,134	215,291	225,532	227,126	243,873	200,835
Hampshire	32,015	37,994	41,552	44,389	43,688	49,291	51,639	53,050	55,465	50,569
Hancock	149,475	160,192	167,913	175,711	161,572	181,999	194,801	207,544	228,585	150,401
Hardy	28,295	30,482	34,502	37,325	39,469	43,837	49,062	50,012	53,573	34,840
Harrison	318,128	351,493	385,031	398,866	355,894	382,016	405,285	421,814	443,136	588,519
Jackson	91,381	106,831	103,041	103,210	82,199	85,573	88,940	97,044	102,337	125,607
Jefferson	75,302	85,325	95,523	105,505	84,187	92,159	99,015	107,859	113,154	152,531
Kanawha	1,296,242	1,410,887	1,505,034	1,593,355	1,359,169	1,454,886	1,532,684	1,584,932	1,643,016	1,681,695
Lewis	56,955	66,177	71,364	74,168	74,476	83,231	86,870	91,677	97,928	73,348
Lincoln	40,951	46,652	52,641	54,387	31,533	31,684	33,447	37,071	37,598	43,962
Logan	203,318	237,127	271,114	273,143	211,828	223,431	233,323	236,652	252,056	225,878
Marion	324,886	363,260	396,764	417,012	361,427	394,147	406,811	421,641	446,262	329,077
Marshall	161,145	173,800	179,840	182,943	142,033	146,496	151,527	158,695	167,386	191,057

Mason	67,683	72,943	76,219	80,505	77,416	86,144	91,385	91,713	93,754	75,222
McDowell	144,059	155,041	165,464	166,540	115,664	118,442	121,134	124,370	131,093	128,564
Mercer	339,438	397,807	436,517	461,288	441,338	488,268	537,667	561,717	570,502	418,570
Mineral	49,174	57,527	63,251	65,794	55,720	59,502	63,903	61,822	68,051	87,370
Mingo	185,334	217,674	242,715	256,760	165,621	174,502	183,050	185,133	186,071	139,140
Monongalia	296,391	347,177	384,073	409,590	337,151	349,728	380,359	414,090	424,814	493,923
Monroe	18,120	20,393	22,049	22,103	12,786	13,395	14,031	13,632	14,563	20,136
Morgan	17,700	19,846	21,759	23,302	23,233	25,299	27,113	26,378	28,992	35,778
Nicholas	123,462	146,355	158,252	154,293	109,644	113,466	118,127	128,805	132,348	161,447
Ohio	326,179	361,435	389,262	398,443	323,246	347,820	360,157	369,802	393,709	324,015
Pendleton	17,744	20,337	22,588	23,596	16,807	17,745	18,556	17,914	18,916	23,564
Pleasants	9,292	21,043	21,227	22,583	18,497	20,063	21,217	20,910	23,433	35,918
Pocahontas	24,696	27,589	29,977	31,332	42,083	46,352	50,334	53,027	55,127	35,794
Preston	72,510	79,274	82,329	91,049	100,899	109,697	118,004	120,765	127,397	110,604
Putnam	109,394	130,074	142,562	144,077	148,547	162,533	166,460	167,798	181,003	208,744
Raleigh	459,465	511,265	544,567	546,020	460,935	489,032	499,805	502,602	519,871	481,109
Randolph	125,635	143,099	157,794	160,308	136,240	140,967	148,943	150,955	156,113	157,508
Ritchie	24,158	28,336	30,803	33,761	30,688	33,296	35,593	34,918	38,686	44,590
Roane	36,465	42,578	46,892	50,544	58,635	76,615	83,807	81,721	88,482	60,088
Summers	33,701	36,419	40,0[illegible]	43,334	39,608	42,195	44,523	46,947	48,447	37,904
Taylor	40,362	43,694	47,697	49,596	40,343	42,105	44,427	45,829	48,362	49,323
Tucker	17,059	20,172	22,270	24,774	36,016	40,341	44,301	41,863	45,088	26,151
Tyler	23,534	27,175	27,242	29,027	20,645	21,118	21,390	22,193	23,625	27,136
Upshur	79,134	94,118	104,168	104,882	99,050	104,638	111,172	112,801	117,952	117,855
Wayne	111,284	131,435	145,089	153,662	120,532	126,653	139,318	141,154	146,739	106,592
Webster	31,274	36,727	39,988	38,231	33,714	37,238	37,316	35,631	38,599	29,962
Wetzel	90,033	104,370	108,382	110,728	106,238	111,499	120,702	130,278	138,496	125,614
Wirt	7,089	7,511	7,783	8,096	6,601	6,939	7,470	7,067	7,667	9,608
Wood	513,956	577,319	637,695	663,731	543,247	571,835	604,585	632,790	663,080	748,037
Wyoming	99,225	108,141	119,579	120,360	110,676	116,909	124,622	136,018	139,026	85,052
State	7,660,829	8,606,006	9,346,525	9,732,993	8,652,497	9,316,191	9,916,649	10,247,010	10,753,013	10,203,979

Source: **Sales and Marketing Management**, Annual Survey of Buying Power.

TABLE 64—FINANCIAL INSTITUTIONS DEPOSITS AND LOANS

1980-1989

	STATE BANKS (Millions of Dollars)			NATIONAL BANKS (Millions of Dollars)			FEDERAL SAVINGS AND LOANS AND FEDERAL SAVINGS BANKS (Millions of Dollars)		
Year	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Assn.
1980	3,654.5	2,236.3	127	4,529.5	2,625.0	107	1,399.8	1,278.3	29
1981	3,956.0	2,283.3	127	4,798.1	2,756.6	111	1,485.5	1,314.0	28
1982	4,335.2	2,361.1	130	5,241.6	2,853.7	113	1,585.0	1,387.8	24
1983	4,762.0	2,442.0	129	5,883.0	3,037.0	101	1,814.2	1,538.4	19
1984	4,954.9	2,741.1	127	6,321.4	3,614.2	101	1,935.8	1,712.2	19
1985	5,200.8	2,912.0	120	6,735.3	3,963.0	97	1,976.6	1,802.2	19
1986	5,378.0	3,079.0	115	7,415.6	4,294.0	97	1,863.1	1,615.0	18
1987	5,399.9	3,208.4	112	7,750.5	4,700.0	95	1,763.0	1,381.0	18
1988	5,699.0	3,472.0	107	8,163.0	5,155.0	92	1,697.0	1,369.0	16
1989	5,916.6	3,638.0	104	8,323.0	5,328.0	84	1,767.1	1,537.0[a]	16

Note: 1980 through 1982 figures for state and national banks are for fiscal years, ending June 30.
1983-89 figures, for all institutions, are on a calendar year basis, ending December 31.

Source: State and National Banks - **Report of Financial Institutions,** Commissioner for Banking, Annual Report.
Federal Savings and Loans - **Federal Home Loan Bank Board.** 1988, 1989 - Office of Thrift Supervision, Department of the Treasury.

[a] Loans also include non-mortgage loans.

TABLE 65—WEST VIRGINIA POPULATION BIRTH AND DEATH RATES

1980-1989

	Estimated Mid-Year Population	Birth Rate (Per 1,000 Population)	Death Rate Per 1,000 Population)
1980	1,949,644	15.1	9.8
1981	1,954,000	14.2	9.7
1982	1,957,000	13.9	9.7
1983	1,965,000	13.2	9.8
1984	1,952,000	12.6	9.8
1985	1,936,000	12.5	10.0
1986	1,919,000	12.1	10.3
1987	1,897,000	11.7	10.3
1988	1,877,000	11.5	10.4
1989	1,857,000	11.8	10.4

Source: **Bureau of Public Health, Health Statistics Center, Vital Statistics.**
Note: '89 Rates were calculated using 1988 midyear population estimates.

TABLE 66—POPULATION - BY COUNTY, 1980 through 1990 and Percent Change, 1980 to 1990

COUNTY	1980	1981	1982	1983	1984	1985	1986	1987	1988	1990	Percent Increase Decrease
Barbour	16,639	16,600	16,500	16,600	16,600	16,700	15,972	15,677	15,402	15,699	-5.6
Berkeley	46,775	47,700	48,400	49,500	50,000	50,500	52,120	53,329	55,201	59,253	26.7
Boone	30,447	30,600	30,800	31,000	30,800	30,100	29,716	28,766	28,156	25,870	-15.0
Braxton	13,894	14,300	14,500	14,700	14,700	14,800	14,718	14,521	14,317	12,998	-6.4
Brooke	31,117	31,100	30,700	30,300	30,100	29,900	29,077	28,581	28,254	26,992	-13.3
Cabell	106,835	107,400	106,300	105,800	105,800	106,300	103,596	102,368	100,707	96,827	-9.4
Calhoun	8,250	8,400	8,500	8,600	8,700	8,200	8,611	8,411	8,269	7,885	-4.4
Clay	11,265	11,400	11,400	11,800	11,600	11,400	11,385	11,192	11,154	9,983	-11.4
Doddridge	7,433	7,600	7,500	7,400	7,700	7,700	7,389	7,297	7,120	6,994	-5.9
Fayette	57,863	57,700	57,600	58,300	57,000	56,500	54,515	52,949	51,924	47,952	-17.1
Gilmer	8,334	8,500	8,600	8,700	8,500	8,500	7,982	7,817	7,769	7,669	-8.0
Grant	10,210	10,400	10,500	10,500	10,600	9,800	10,791	10,852	10,761	10,428	2.1
Greenbrier	37,665	37,600	37,200	37,400	36,700	38,800	36.189	35,590	35,096	34,693	-7.9
Hampshire	14,867	15,100	15,400	15,700	15,800	16,100	15,705	16,041	16,364	16,498	11.0
Hancock	41,053	40,400	40,300	39,500	39,700	39,500	37,919	37,537	37,167	35,233	-14.2
Hardy	10,030	10,000	10,200	10,500	10,600	9,900	10,411	10,566	10,718	10,977	9.4
Harrison	77,710	78,100	78,100	77,700	77,800	76,100	75,652	75,580	74,227	69,371	-10.7
Jackson	25,794	26,300	26,200	26,400	26,200	26,400	25,717	25,556	25,454	25,938	0.6
Jefferson	30,302	31,000	31,200	31,100	32,200	32,900	33,725	34,484	35,458	35,926	18.6
Kanawha	231,414	232,100	231,400	229,000	226,700	227,600	223,093	222,271	218,971	207,619	-10.3
Lewis	18,813	18,900	18,900	18,900	18,800	18,900	18,497	17,979	17,581	17,223	-8.5
Lincoln	23,675	24,000	24,100	24,800	23,900	21,200	23,728	23,295	23,060	21,382	-9.7
Logan	50,679	50,800	51,100	51,500	51,000	50,200	49,487	48,568	47,604	43,032	-15.1
McDowell	49,899	49,300	48,800	49,200	47,400	46,400	44,814	42,735	40,528	35,233	-29.4
Marion	65,789	65,700	65,800	65,400	64,800	65,000	64,177	63,279	62,210	57,249	-13.0
Marshall	41,608	41,400	41,100	40,800	40,900	40,100	39,423	39,159	38,940	37,356	-10.2
Mason	27,045	27,300	27,100	26,800	26,600	26,000	26,396	26,284	26,068	25,178	-6.9
Mercer	73,870	74,600	75,300	74,600	74,200	71,300	72,836	71,506	70,438	64,980	-12.0
Mineral	27,234	27,500	27,700	27,800	27,600	27,800	27,115	27,227	27,197	26,697	-2.0
Mingo	37,336	37,600	38,000	39,200	38,500	37,000	37,108	36,162	35,706	33,739	-9.6

Monongalia	75,024	77,100	77,800	75,900	77,500	78,200	77,184	77,924	77,334	75,509	0.6
Monroe	12,873	13,000	12,900	13,100	13,100	12,200	12,784	12,560	12,636	12,406	-3.6
Morgan	10,711	11,000	11,000	11,200	11,100	10,200	11,466	11,861	12,116	12,128	13.2
Nicholas	28,126	28,400	28,600	29,000	28,000	28,400	27,929	27,483	27,274	26,775	-4.8
Ohio	61,389	61,800	61,400	60,000	60,500	59,200	58,016	57,476	56,785	50,871	-17.1
Pendleton	7,910	8,000	7,900	8,000	8,000	7,900	8,001	7,958	7,979	8,054	1.8
Pleasants	8,236	8,200	8,100	8,400	8,000	8,100	7,761	7,763	7,745	7,546	-8.4
Pocahontas	9,919	9,800	9,600	10,000	9,700	9,700	9,459	9,228	9,168	9,008	-9.2
Preston	30,460	30,800	31,000	31,200	31,200	30,500	30,666	30,458	30,125	29,037	-4.7
Putnam	38,181	38,500	39,000	40,100	40,200	41,500	40,830	41,428	41,826	42,835	12.2
Raleigh	86,821	86,900	87,200	87,700	88,300	85,800	84,723	82,354	80,233	76,819	-11.5
Randolph	28,734	29,000	29,300	29,700	29,400	28,800	28,844	28,671	28,290	27,803	-3.2
Ritchie	11,442	11,600	11,600	11,300	11,700	11,300	11,371	11,131	10,926	10,233	-10.6
Roane	15,952	15,800	16,100	16,200	15,700	15,600	15,408	15,313	15,265	15,120	-5.2
Summers	15,875	16,000	15,900	16,100	15,500	14,600	15,632	15,450	15,301	14,204	-10.5
Taylor	16,584	16,600	16,800	16,800	16,500	16,500	16,215	15,974	15,747	15,144	-8.7
Tucker	8,675	8,700	8,600	8,600	8,700	8,700	8,289	8,202	8,122	7,728	-10.9
Tyler	11,320	11,400	11,400	11,300	11,100	11,200	10,749	10,636	10,522	9,796	-13.5
Upshur	23,427	24,000	24,400	24,700	24,600	25,000	24,166	23,634	23,136	22,867	-2.4
Wayne	46,021	46,500	46,600	46,900	46,300	44,900	44,951	44,300	43,849	41,636	-9.5
Webster	12,245	12,200	12,000	12,300	11,700	11,900	11,624	11,349	11,296	10,729	-12.4
Wetzel	21,874	22,000	21,900	21,800	22,100	21,900	21,353	21,084	20,638	19,258	-12.0
Wirt	4,922	5,000	5,000	5,100	5,200	4,600	5,220	5,186	5,123	5,192	5.5
Wood	93,627	93,900	93,200	93,700	93,000	93,000	92,749	91,594	90,850	86,915	-7.2
Wyoming	35,993	35,900	35,800	36,000	35,500	35,400	34,344	33,535	32,642	28,990	-19.5
West Virginia	1,950,186	1,961,000	1,962,000	1,965,000	1,952,000	1,936,000	1,917,600	1,898,129	1,876,752	1,793,477	-8.0

Source: **U.S. Department of Commerce, Bureau of the Census.**

TABLE 67—GROSS STATE PRODUCT — STATE OF WEST VIRGINIA BY INDUSTRY — 1977—1986
In Current Dollars (Millions)

	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Private Industries	13096	14636	16021	17324	18623	19171	19334	20446	20904	21330
Agriculture	109	144	191	204	193	182	162	187	152	225
Farms	85	118	162	174	158	146	118	144	115	186
Agricultural Services, Forestry, and Fisheries	24	27	29	30	34	36	44	44	37	39
Mining	2327	2413	2610	3148	3492	3968	3565	3608	3408	3177
Coal Mining	2178	2227	2355	2762	2947	3373	2980	3015	2841	2710
Oil and Gas Extraction	116	150	214	346	515	570	559	565	539	440
Nonmetallic Minerals, except fuels	32	36	41	39	30	25	26	28	29	27
Construction	889	1131	1247	1326	1140	1092	1018	1071	1128	1153
Manufacturing	3118	3353	3578	3462	3611	3226	3153	3372	3438	3485
Durable Goods	1689	1879	2017	1969	2020	1624	1511	1715	1821	1829
Lumber and Wood Products	86	102	119	127	106	94	122	141	141	152
Furniture and Fixtures	12	13	12	15	17	16	19	21	23	25
Stone, Clay, and Glass Products	330	372	372	358	336	291	303	303	305	316
Primary Metal Industries	677	724	795	794	871	564	472	522	450	496
Fabricated Metal Products	183	203	235	246	254	213	185	219	340	322
Machinery and Electronic Equipment	168	173	187	186	187	186	150	177	188	176
Electric and Electronic Equipment	92	108	113	117	120	111	118	124	119	108
Motor Vehicles and Equipment	23	57	71	33	51	58	64	48	50	45
Trans. Equip. Excluding Motor Vehicles	49	47	39	22	-16	3	11	43	61	49
Instruments and Related Products	36	48	47	56	80	74	56	101	128	123
Miscellaneous Manufacturing Industries	33	31	28	15	15	13	12	16	16	16
Nondurable Goods	1429	1474	1561	1492	1591	1602	1642	1657	1617	1656
Food and Kindred Products	105	111	123	134	120	129	125	124	121	118
Tobacco Manufactures	6	6	5	4	4	3	4	4	4	4
Textile Mill Products	8	10	11	13	17	15	17	21	19	23
Apparel and Other Textile Products	49	50	48	48	54	56	57	48	50	46
Paper and Allied Products	25	27	30	28	32	32	31	34	32	33
Printing and Publishing	76	86	92	97	101	103	109	112	123	123
Chemicals and Allied Products	1051	1056	1115	1031	1121	1114	1160	1163	1111	1135
Petroleum and Coal Products	49	59	65	56	59	78	66	76	79	93
Rubber and Miscellaneous Plastic Products	33	37	43	45	44	39	42	48	50	53
Leather and Leather Products	28	32	28	35	39	35	30	26	28	27

Trans., Communication, and Public Utilities	1870	2089	2191	2466	2682	2727	2932	3200	3259	3287
Transportation	821	921	985	1039	1019	841	888	958	954	940
Railroad Transportation	497	546	548	585	546	364	403	434	420	398
Local and Interuban Passenger Transit	20	21	22	21	19	19	19	19	20	17
Trucking and Warehousing	229	262	307	336	348	351	355	394	396	407
Water Transportation	28	28	34	34	36	33	30	35	38	41
Transportation by Air	11	13	12	13	14	15	18	21	20	20
Pipelines, Except Natural Gas	24	37	50	42	45	46	51	42	47	43
Transportation Services	11	14	12	9	11	13	12	13	13	14
Communication	320	353	378	416	457	481	510	537	540	558
Electric, Gas, and Sanitary Services	728	815	827	1011	1206	1405	1533	1705	1765	1788
Wholesale Trade	795	873	935	977	1085	1058	1063	1178	1221	1232
Retail Trade	1404	1538	1652	1642	1773	1811	1912	2034	2151	2253
Finance, Insurance, and Real Estate	1305	1641	1975	2265	2598	2840	3093	3196	3323	3509
Banking	156	246	367	461	519	597	753	769	758	746
Credit Agencies Other Than Banks	11	19	16	4	6	-4	32	19	34	37
Holding Companies and Investment Services	7	10	11	15	43	37	53	47	73	87
Insurance Carriers	105	120	126	131	131	117	137	136	149	190
Insurance Agents, Brokers, and Services	61	67	69	76	78	84	80	92	97	108
Real Estate	966	1179	1386	1578	1820	2008	2038	2132	2212	2341
Services	1280	1454	1643	1834	2050	2267	2436	2601	2824	3008
Hotels and Other Lodging Places	76	98	106	111	121	134	134	141	146	157
Personal Services	94	106	110	122	127	138	147	152	176	185
Business Services	100	125	144	160	169	185	219	240	278	314
Auto Repair, Services, and Garages	66	78	88	96	103	105	112	118	126	131
Miscellaneous Repair Services	60	61	69	77	77	83	79	86	85	88
Motion Pictures	7	8	7	7	7	8	7	6	7	8
Amusement and Recreation Services	50	54	60	64	70	76	76	76	87	90
Health Services	489	542	634	726	867	1011	1102	1164	1267	1342
Legal Services	75	84	95	108	115	126	146	169	179	195
Educational Services	31	36	36	37	41	43	45	52	55	57
Social Services and Membership Organizations	111	127	137	155	168	181	181	192	199	208
Miscellaneous Professional Services	83	96	114	128	141	128	136	148	165	178
Private Households	38	40	42	42	45	48	51	55	54	55
Government	1381	1537	1700	1874	2079	2199	2285	2439	2638	2766
Federal Civilion Government	226	255	280	302	336	340	360	393	414	421
Federal Military Government	30	32	35	42	43	47	55	59	64	69
State and Local Government	1124	1250	1385	1530	1700	1812	1871	1987	2160	2276
Total	14477	16172	17722	19197	20702	21370	21619	22885	23541	24096

Source: Bureau of Economic Analysis, U.S. Department of Commerce, May, 1988

Note: *The tentative release date for 1987 and 1988 GSP industry figures is May/June, 1991.

TABLE 68—GROSS STATE PRODUCT — STATE OF WEST VIRGINIA BY INDUSTRY — 1977—1986
In Constant Dollars (Millions)

	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Private Industries	19179	19935	20412	20132	19792	19171	18674	19463	19440	19524
Agriculture	132	149	176	201	185	182	160	166	156	243
Farms	105	119	146	170	150	146	122	127	121	206
Agricultural Services, Forestry, and Fisheries	26	29	30	31	35	36	38	39	35	37
Mining	3267	3097	3377	3691	3698	3698	3607	3987	3812	3705
Coal Mining	2874	2646	2899	3198	3174	3373	2978	3323	3184	3111
Oil and Gas Extraction	351	409	432	455	492	570	604	639	602	569
Nonmetallic Minerals, except fuels	42	43	46	39	33	25	25	25	26	24
Construction	1499	1729	1647	1556	1214	1092	1003	994	1005	981
Manufacturing	4289	4358	4340	3836	3679	3226	3125	3279	3323	3357
Durable Goods	2331	2393	2355	2156	2049	1624	1506	1708	1853	1871
Lumber and Wood Products	102	104	120	139	117	94	107	126	127	133
Furniture and Fixtures	18	17	16	18	18	16	18	20	21	22
Stone, Clay, and Glass Products	458	479	444	397	349	291	295	285	280	277
Primary Metal Industries	932	899	874	831	842	564	467	499	441	499
Fabricated Metal Products	260	267	288	281	267	213	190	222	336	310
Machinery and Electronic Equipment	222	220	221	205	192	186	173	237	292	309
Electric and Electronic Equipment	115	134	137	133	127	111	116	120	115	104
Motor Vehicles and Equipment	33	81	95	41	55	58	63	46	47	41
Trans. Equipment Excluding Motor Vehicles	84	77	57	30	-19	3	10	40	56	44
Instruments and Related Products	52	65	65	65	85	74	54	95	122	116
Miscellaneous Manufacturing Industries	54	49	37	16	15	13	12	17	17	17
Nondurable Goods	1958	1965	1984	1680	1631	1602	1619	1571	1470	1486
Food and Kindred Products	126	129	141	146	121	129	120	113	109	104
Tobacco Manufactures	11	9	8	6	5	3	3	3	2	2
Textile Mill Products	9	11	12	13	17	15	17	20	18	21
Apparel and Other Textile Products	63	64	58	57	58	56	55	48	48	43
Paper and Allied Products	36	37	36	30	31	32	32	32	30	29
Printing and Publishing	114	121	120	113	110	103	103	97	100	96
Chemicals and Allied Products	1416	1389	1398	1136	1124	1114	1162	1126	1026	1048
Petroleum and Coal Products	98	113	125	90	76	76	56	57	56	63
Rubber and Miscellaneous Plastic Products	42	46	50	51	47	39	42	48	50	51
Leather and Leather Products	44	46	36	39	40	35	30	28	31	28

Trans., Communication, and Public Utilities	2915	3046	3033	3054	2986	2727	2748	2872	2802	2723
Transportation	1407	1454	1390	1300	1115	841	851	893	861	855
Railroad Transportation	861	881	801	768	616	364	383	392	383	363
Local and Interuban Passenger Transit	35	35	35	27	23	19	17	16	16	14
Trucking and Warehousing	380	403	420	393	367	351	345	374	351	362
Water Transportation	43	42	44	40	38	33	30	35	36	40
Transportation by Air	17	19	19	16	15	15	15	18	16	17
Pipelines, Except Natural Gas	56	56	59	46	45	46	49	46	45	45
Transportation Services	16	18	15	11	11	13	12	12	13	13
Communication	406	434	460	491	496	481	489	488	466	461
Electric, Gas, and Sanitary Services	1102	1158	1180	1263	1375	1405	1408	1490	1476	1407
Wholesale Trade	1160	1184	1131	1076	1107	1058	1042	1122	1166	1182
Retail Trade	2002	2055	2058	1924	1904	1811	1855	1903	1932	2001
Finance, Insurance, and Rel Estate	1952	2251	2504	2634	2775	2840	2840	2827	2845	2879
Banking	247	333	434	511	562	597	669	665	681	681
Credit Agencies Other Than Banks	10	12	11	4	5	-4	18	12	19	19
Holding Companies and Investment Services	16	19	20	24	41	37	40	41	49	51
Insurance Carriers	101	103	106	101	109	117	113	123	129	134
Insurance Agents, Brokers, and Services	95	99	96	91	87	84	79	82	84	90
Real Estate	1483	1684	1838	1903	1972	2008	1921	1904	1883	1905
Services	1962	2066	2145	2160	2243	2267	2293	2314	2400	2454
Hotels and Other Lodging Places	127	142	141	133	132	134	124	120	115	113
Personal Services	148	152	145	144	137	138	139	136	149	152
Business Services	155	182	192	195	187	185	209	213	229	250
Auto Repair, Services, and Garages	99	109	112	112	109	105	108	110	114	115
Miscellaneous Repair Services	81	73	81	74	80	83	71	69	72	71
Motion Pictures	10	11	9	8	7	8	6	6	5	6
Amusement and Recreation Services	67	67	71	71	73	76	73	70	78	77
Health Services	761	781	842	869	958	1011	1036	1055	1097	1122
Legal Services	127	139	135	134	136	126	132	133	136	138
Educational Services	43	47	44	42	44	43	43	46	46	46
Social Services and Membership Organizations	160	171	172	178	180	181	172	173	172	175
Miscellaneous Professional Services	130	138	152	153	153	128	130	130	133	136
Private Households	56	55	50	47	47	48	51	54	53	53
Government	2014	2101	2180	2218	2282	2199	2148	2151	2189	2181
Federal Civilian Government	338	357	364	364	363	340	345	353	355	356
Federal Military Government	46	45	46	50	46	47	52	53	55	58
State and Local Government	1630	1699	1770	[illegible]	1853	1812	1752	1744	1779	1767
Total	21193	22036	22592	[illegible]	22053	21370	20822	21615	21629	21705

Source: **Bureau of Economic Analysis, U.S. Department of Commerce, May, 1988.**

Note: *The tentative release date for 1987 and 1988 GSP industry figures is May/June, 1991.

WEST VIRGINIA RESEARCH LEAGUE MEMBERSHIP

American Cyanamid Company
Appalachian Power Company
Ashland Coal, Inc.
Ashland Oil, Inc.
AT&T
Bowles, Rice, McDavid, Graff & Love
Cabot Oil & Gas Corporation
C&P Telephone Co. of W. Va.
Columbia Gas Transmission Corp.
Columbia Natural Resources
CNG Transmission Corp.
Consolidation Coal Company
CSX Corporation
E. I. duPont de Nemours & Co., Inc.
Ernst & Young
GE Plastics
Huddleston, Bolen, Beatty,
Porter & Copen
IBM Corporation
Inco Alloys International, Inc.
Jackson & Kelly
Key Centurion Bancshares, Inc.
Logan Corporation
Mobay Chemical Corporation
Monongahela Power Company
The National Bank of Commerce
Norfolk Southern Corporation
One Valley Bancorp of W. Va., Inc.
Peabody Coal Company
Pennzoil Company
PPG Industries, Inc.
Shell Oil Company
Stone & Thomas
Storck Baking Company, Inc.
Union Carbide Corporation
United National Bank
Weirton Steel Corporation
Westvaco
West Virginia - American Water
Company

TABLE 69—SELECTED INFLATION INDICATORS

Calendar Years 1981 to 1989 and August, 1990

(PRI & CPI 1982 = 100; Deflator 1982 = 100)

Year	Producer Price Index[a]	Consumer Price Index[b]	Price Deflator Index[c]
1981	96.1	90.9	94.0
1982	100.0	96.5	100.0
1983	101.6	99.6	103.9
1984	103.7	103.9	107.7
1985	104.7	107.6	110.9
1986	103.2	109.6	113.8
1987	105.4	113.6	117.4
1988	108.0	118.3	121.3
1989	113.3	124.0	126.3
1990(Aug.)	119.0	131.6	131.0

a Producer Price Index for all Finished Goods.
b Consumer Price Index for all Urban Consumers.
c Gross National Product Implicit Price Deflator for Personal Consumption.

Source: **Economic Indicators, September, 1990**, pg. 2, 22 and 23. Prepared for the Joint Economic Committee by the U.S. Council of Economic Advisors.

WEST VIRGINIA RESEARCH LEAGUE
MAJOR STUDIES SUMMARY

CATEGORY	GOVERNMENTS COVERED	SUBJECT	SOURCE OF PROJECT
Banking	All States	Branch Banking, Mergers, and Holding, Companies—1970	Joint Committee on Government & Finance
Education	State & W. Va. Counties	Methods of Financing Public Education, Preliminary Report—1972	Joint Committee on Government & Finance
	State & W. Va. Counties	The Status of the Present Method of Financing Public Education in W. Va.—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Governor's Survey on School Management Participation—1973	Governor Moore
Fiscal Policy	West Virginia	Five-Year Projections of State's Revenue Receipts Submitted Each Year, 1970 thru 1990	Joint Committee on Government & Finance
Natural Resources	W. Va. & Selected States	Coal Industry Tax Burden & Compensation Costs - 1975, 1978, 1984	Joint Committee on Government & Finance
		Oil Tax Burdens, 1983	Joint Standing Committees on Finance
		Natural Gas Tax Burdens, 1983	Joint Standing Committees on Finance
Statistics	West Virginia	Factbooks, for 1971 Thru 1990	Board of Directors, WVRL
	All States	Economic Indicators 1931,1988	Legislative Services Office
Taxation	All States	Cigarette Taxes—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Personal Income Taxes—1969	Joint Committee on Government & Finance
	All States	Personal Income Taxes Update—1970	Senate Finance Committee
	All States	Pari-mutel Tax—1969	Joint Committee on Government & Finance
	All States	Corporate Income Tax—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Business Tax Burdens—1969	Joint Committee on Government & Finance
	W. Va. & Neighboring States	Business Tax Burdens Update—1970	Senate Finance Committee
	All States	Business Tax Burdens—1973	Senate Finance Committee
	All States	Business Tax Burdens, and Compensation Cost—1978, 1980, 1981, 1983, 1986	Senate Judiciary Committee
	W.Va. Selected States	Cost of Doing Business: The Tax Burden, 1987, 1988	Joint Commission, Employment Opportunities and Economic Development.
	All States	Individual Tax Burden—1978, 1980, 1984, 1986	Joint Standing Committee on Finance
	W. Va. & Neighboring States	Personal Property Tax—1972	Kanawha County Assessor
	W. Va. Counties	Effects of Eliminating Certain Personal Property Taxes—1973	Mr. Speaker McManus
	W. Va. Counties	Estimated Tax Revenue Loss By County From Exemption of Household Goods & Personal Effects—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Impact of Homestead & Taxation Exemption Amendment—1974	Mr. Speaker McManus
	State & W. Va. Counties	Survey of Assessors on Property Tax Loss From Homestead Exemption Amendment Claims—1975	Mr. Speaker McManus
	West Virginia	Consumer's Sales Tax Food Exemption—1976	Board of Directors, WVRL

WEST VIRGINIA RESEARCH LEAGUE
405 Capitol Street, Suite 414
CHARLESTON, WEST VIRGINIA 25301

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